

SFU Library Collections Budget 2024/2025

FACULTY Department Material Type	Adjusted 2023/24 Appropriation	Adjusted 2023/24 Expenditure	2024/25 Appropriation
APPLIED SCIENCES			
Books	\$ 38,283	\$ 27,642	\$ 38,300
Serials & Databases	\$ 490,092	\$ 522,279	\$ 545,800
Applied Sciences Total	\$ 528,375	\$ 549,921	\$ 584,100
APPLIED SCIENCES TOTAL	\$ 528,375	\$ 549,921	\$ 584,100
ARTS AND SOCIAL SCIENCES			
Criminology			
Books	\$ 36,900	\$ 35,674	\$ 36,900
Serials & Databases	\$ 118,200	\$ 121,987	\$ 127,500
Criminology Total	\$ 155,100	\$ 157,661	\$ 164,400
Economics			
Books	\$ 61,321	\$ 63,008	\$ 61,400
Serials & Databases	\$ 71,900	\$ 55,322	\$ 57,900
Economics Total	\$ 133,221	\$ 118,331	\$ 119,300
English			
Books	\$ 78,504	\$ 79,446	\$ 78,600
Serials & Databases	\$ 65,400	\$ 63,044	\$ 65,900
English Total	\$ 143,904	\$ 142,490	\$ 144,500
French			
Books	\$ 32,143	\$ 27,270	\$ 32,200
Serials & Databases	\$ 6,300	\$ 5,467	\$ 5,800
French Total	\$ 38,443	\$ 32,736	\$ 38,000
French Cohort			
Books	\$ 1,600	\$ 49	\$ 1,500
Serials & Databases	\$ 400	\$ 438	\$ 500
French Cohort Total	\$ 2,000	\$ 488	\$ 2,000
Gender, Sexuality & Women's Studies			
Books	\$ 13,000	\$ 15,225	\$ 13,000
Serials & Databases	\$ 5,500	\$ 5,694	\$ 6,000
Gender, Sexuality & Women's Studies Total	\$ 18,500	\$ 20,920	\$ 19,000
Gerontology			
Books	\$ 9,600	\$ 11,035	\$ 9,600
Serials & Databases	\$ 7,600	\$ 6,019	\$ 6,300
Gerontology Total	\$ 17,200	\$ 17,054	\$ 15,900
History			
Books	\$ 55,095	\$ 60,121	\$ 55,100
Serials & Databases	\$ 62,200	\$ 64,227	\$ 67,200
History Total	\$ 117,295	\$ 124,348	\$ 122,300
Humanities			
Books	\$ 7,800	\$ 9,017	\$ 7,800
Serials & Databases	\$ 8,800	\$ 7,258	\$ 7,600
Humanities Total	\$ 16,600	\$ 16,276	\$ 15,400

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Indigenous Studies			
Books	\$ 12,100	\$ 10,374	\$ 12,100
Serials & Databases	\$ 100	\$ 64	\$ 100
Indigenous Studies Total	\$ 12,200	\$ 10,438	\$ 12,200
International Studies			
Books	\$ 31,477	\$ 28,573	\$ 31,500
Serials & Databases	\$ 2,300	\$ 1,146	\$ 1,200
International Studies Total	\$ 33,777	\$ 29,719	\$ 32,700
Linguistics			
Books	\$ 21,800	\$ 23,319	\$ 21,800
Serials & Databases	\$ 9,000	\$ 8,987	\$ 9,400
Linguistics Total	\$ 30,800	\$ 32,306	\$ 31,200
MA Liberal Studies			
Books	\$ 12,000	\$ 13,028	\$ 12,000
Serials & Databases	\$ 1,400	\$ 1,713	\$ 1,800
MA Liberal Studies Total	\$ 13,400	\$ 14,741	\$ 13,800
Philosophy			
Books	\$ 31,600	\$ 35,896	\$ 31,600
Serials & Databases	\$ 14,400	\$ 15,252	\$ 16,000
Philosophy Total	\$ 46,000	\$ 51,149	\$ 47,600
Political Science			
Books	\$ 58,677	\$ 59,264	\$ 58,700
Serials & Databases	\$ 46,200	\$ 41,466	\$ 43,400
Political Science Total	\$ 104,877	\$ 100,730	\$ 102,100
Psychology			
Books	\$ 23,700	\$ 19,208	\$ 23,700
Serials & Databases	\$ 153,700	\$ 161,731	\$ 169,100
Psychology Total	\$ 177,400	\$ 180,939	\$ 192,800
Public Policy			
Books	\$ 4,600	\$ 4,790	\$ 4,600
Serials & Databases	\$ 2,400	\$ 2,533	\$ 2,700
Public Policy Total	\$ 7,000	\$ 7,323	\$ 7,300
Sociology & Anthropology			
Books	\$ 74,821	\$ 81,826	\$ 74,900
Serials & Databases	\$ 27,400	\$ 29,582	\$ 31,000
Sociology & Anthropology Total	\$ 102,221	\$ 111,408	\$ 105,900
Urban Studies			
Books	\$ 12,600	\$ 12,892	\$ 12,600
Serials & Databases	\$ 600	\$ 1,383	\$ 1,500
Urban Studies Total	\$ 13,200	\$ 14,275	\$ 14,100

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World Literature			
Books	\$ 14,300	\$ 14,287	\$ 14,300
Serials & Databases	\$ 900	\$ 965	\$ 1,100
World Literature Total	\$ 15,200	\$ 15,252	\$ 15,400
ARTS AND SOCIAL SCIENCES TOTAL	\$ 1,198,338	\$ 1,198,583	\$ 1,215,900
BUSINESS ADMINISTRATION			
Business Administration			
Books	\$ 63,700	\$ 86,531	\$ 63,700
Serials & Databases	\$ 207,400	\$ 225,325	\$ 235,500
Business Administration Total	\$ 271,100	\$ 311,857	\$ 299,200
Business Grad Program (Books)	\$ 6,172	\$ 5,517	\$ 6,200
Finance Grad Program (Books)	\$ 3,100	\$ 3,237	\$ 3,100
MBA MOT (Management of Technology)			
Books	\$ 2,900	\$ 1,640	\$ 2,900
Serials & Databases	\$ 3,300	\$ 3,414	\$ 3,600
MBA MOT Total	\$ 6,200	\$ 5,055	\$ 6,500
BUSINESS ADMINISTRATION TOTAL	\$ 286,572	\$ 325,665	\$ 315,000
COMMUNICATION, ART & TECHNOLOGY			
Communication			
Books	\$ 27,300	\$ 28,375	\$ 27,300
Serials & Databases	\$ 24,400	\$ 25,760	\$ 27,000
Communication Total	\$ 51,700	\$ 54,135	\$ 54,300
Contemporary Arts			
Books	\$ 61,519	\$ 54,046	\$ 61,600
Serials & Databases	\$ 34,100	\$ 36,681	\$ 38,400
Contemporary Arts Total	\$ 95,619	\$ 90,726	\$ 100,000
Interactive Arts and Technology			
Books	\$ 30,800	\$ 28,540	\$ 30,800
Serials & Databases			
Interactive Arts and Technology Total	\$ 30,800	\$ 28,540	\$ 30,800
MA Publishing			
Books	\$ 6,400	\$ 3,909	\$ 6,400
Serials & Databases	\$ 6,900	\$ 6,542	\$ 6,900
MA Publishing Total	\$ 13,300	\$ 10,451	\$ 13,300
COMMUNICATION, ART & TECHNOLOGY TOTAL	\$ 191,419	\$ 183,852	\$ 198,400
EDUCATION			
Education			
Books	\$ 37,400	\$ 39,114	\$ 37,400
Textbooks	\$ 13,600	\$ 9,695	\$ 13,600
Serials & Databases	\$ 35,400	\$ 33,145	\$ 34,700
Education (Dept) Total	\$ 86,400	\$ 81,955	\$ 85,700
Children's Material (Books) Total	\$ 6,000	\$ 3,888	\$ 6,000

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French Cohort Education			
Books	\$ 1,600	\$ 1,163	\$ 1,600
Serials & Databases	\$ 300	\$ -	\$ 400
French Cohort Education Total	\$ 1,900	\$ 1,163	\$ 2,000
EDUCATION (FACULTY) TOTAL	\$ 94,300	\$ 87,006	\$ 93,700
ENVIRONMENT			
Archaeology			
Books	\$ 12,600	\$ 12,625	\$ 12,600
Serials & Databases	\$ 9,500	\$ 9,712	\$ 10,200
Archaeology Total	\$ 22,100	\$ 22,337	\$ 22,800
Geography			
Books	\$ 18,000	\$ 15,781	\$ 18,000
Serials & Databases	\$ 17,600	\$ 14,579	\$ 15,300
Geography Total	\$ 35,600	\$ 30,361	\$ 33,300
Resource and Environmental Management			
Books	\$ 10,400	\$ 8,906	\$ 10,400
Serials & Databases	\$ 7,900	\$ 8,159	\$ 8,600
Resource & Environmental Management Total	\$ 18,300	\$ 17,064	\$ 19,000
ENVIRONMENT TOTAL	\$ 76,000	\$ 69,762	\$ 75,100
HEALTH SCIENCES			
Books	\$ 29,600	\$ 30,155	\$ 29,600
Serials & Databases	\$ 229,800	\$ 253,794	\$ 265,300
Health Sciences Total	\$ 259,400	\$ 283,949	\$ 294,900
HEALTH SCIENCES TOTAL	\$ 259,400	\$ 283,949	\$ 294,900
SCIENCE			
Biological Sciences			
Books	\$ 19,500	\$ 18,005	\$ 19,500
Serials & Databases	\$ 167,100	\$ 169,052	\$ 176,700
Biological Sciences Total	\$ 186,600	\$ 187,057	\$ 196,200
Biomedical Physiology and Kinesiology			
Books	\$ 9,900	\$ 11,159	\$ 9,900
Serials & Databases	\$ 45,000	\$ 49,063	\$ 51,300
Biomedical Physiology and Kinesiology Total	\$ 54,900	\$ 60,222	\$ 61,200
Chemistry			
Books	\$ 9,700	\$ 8,803	\$ 9,700
Serials & Databases	\$ 427,400	\$ 410,164	\$ 428,700
Chemistry Total	\$ 437,100	\$ 418,966	\$ 438,400

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Earth Sciences			
Books	\$ 1,400	\$ 1,211	\$ 1,400
Serials & Databases	\$ 43,100	\$ 43,041	\$ 45,000
Earth Sciences Total	\$ 44,500	\$ 44,253	\$ 46,400
Mathematics			
Books	\$ 11,460	\$ 9,628	\$ 11,500
Serials & Databases	\$ 81,800	\$ 81,295	\$ 85,000
Mathematics Total	\$ 93,260	\$ 90,923	\$ 96,500
Molecular Biology and Biochemistry			
Books	\$ 4,988	\$ 4,988	\$ 5,000
Serials & Databases	\$ 213,700	\$ 160,781	\$ 168,100
Molecular Biology and Biochemistry Total	\$ 218,688	\$ 165,769	\$ 173,100
Physics			
Books	\$ 15,973	\$ 15,953	\$ 16,000
Serials & Databases	\$ 238,000	\$ 232,046	\$ 242,500
Physics Total	\$ 253,973	\$ 247,999	\$ 258,500
Statistics			
Books	\$ 7,200	\$ 5,275	\$ 7,200
Serials & Databases	\$ 11,000	\$ 9,205	\$ 9,700
Statistics Total	\$ 18,200	\$ 14,480	\$ 16,900
SCIENCE TOTAL	\$ 1,307,221	\$ 1,229,668	\$ 1,287,200
GENERAL LINES			
Indigenous Curriculum Resource Centre Total	\$ 10,000	\$ 2,970	\$ 10,000
Open Access Initiatives			
Central Open Access Fund (APC support)	\$ 150,000	\$ 279,647	\$ 200,000
Open Access Initiatives	\$ 150,000	\$ 103,766	\$ 150,000
Open Access Initiatives Total	\$ 300,000	\$ 383,413	\$ 350,000
Electronic Serials Packages Total	\$ 3,945,400	\$ 4,262,399	\$ 4,279,300
Databases Total	\$ 1,489,808	\$ 1,319,289	\$ 1,265,800
Ebook Packages Total	\$ 593,300	\$ 835,470	\$ 753,500
Books Total	\$ 58,118	\$ 228,616	\$ 55,700
Video Total	\$ 75,000	\$ 75,338	\$ 75,000
Binding Total	\$ 15,000	\$ 20,453	\$ 7,500
Inter Library Loans Total	\$ 17,500	\$ 42,515	\$ 17,500
Research Data Library			
Books	\$ 1,700	\$ -	\$ -
Serials & Databases	\$ 322,800	\$ 335,070	\$ 350,200
Research Data Library Total	\$ 324,500	\$ 335,070	\$ 350,200
Scholarly Digitization Total	\$ 25,000	\$ -	\$ 25,000
Special Collections & Rare Books Total	\$ 222,100	\$ 217,207	\$ 223,300
GENERAL LINES TOTAL	\$ 7,075,726	\$ 7,722,740	\$ 7,412,800
LIBRARY COLLECTIONS BUDGET TOTAL	\$ 11,017,351	\$ 11,651,146	\$ 11,477,100