

SFU Library Materials Budget 2023/24

Departments/Faculties	Totals	2022/23 Appropriation	22/23 Adjusted Appr (see notes)	2022/23 Expenditure	2023/24 Appropriation
APPLIED SCIENCES					
Computing Science					
Books		\$11,100	\$11,100	\$10,835	\$9,400
Serials & Databases		\$164,500	\$164,500	\$168,116	\$181,000
Computing Science	Total	\$175,600	\$175,600	\$178,951	\$190,400
Engineering Science					
Books *		\$12,200	\$10,200	\$5,836	\$8,200
Serials & Databases *		\$139,900	\$141,900	\$142,095	\$155,000
Engineering Science	Total	\$152,100	\$152,100	\$147,932	\$163,200
Mechatronic Systems Engineering (Books) *		\$5,200	\$3,419	\$3,322	\$3,400
Sustainable Energy Engineering					
Books *		\$28,700	\$21,282	\$18,100	\$18,100
Serials & Databases *		\$79,600	\$87,018	\$79,007	\$93,000
Sustainable Energy Engineering	Total	\$108,300	\$108,300	\$97,107	\$111,100
APPLIED SCIENCES	TOTAL	\$441,200	\$439,419	\$427,311	\$468,100
ARTS AND SOCIAL SCIENCES					
Criminology					
Books		\$43,300	\$43,300	\$42,008	\$36,900
Serials & Databases		\$103,300	\$103,300	\$109,788	\$118,200
Criminology	Total	\$146,600	\$146,600	\$151,796	\$155,100
Economics					
Books		\$71,700	\$71,700	\$74,192	\$60,900
Serials & Databases		\$76,100	\$76,100	\$66,825	\$71,900
Economics	Total	\$147,800	\$147,800	\$141,018	\$132,800
English					
Books		\$88,800	\$88,800	\$89,139	\$79,900
Serials & Databases		\$60,400	\$60,400	\$60,717	\$65,400
English	Total	\$149,200	\$149,200	\$149,856	\$145,300
French					
Books		\$35,300	\$35,300	\$30,010	\$31,800
Serials & Databases		\$7,000	\$7,000	\$5,812	\$6,300
French	Total	\$42,300	\$42,300	\$35,822	\$38,100
French Cohort					
Books		\$1,600	\$1,600	\$379	\$1,600
Serials & Databases		\$400	\$400	\$374	\$400
French Cohort	Total	\$2,000	\$2,000	\$753	\$2,000
Gender, Sexuality, and Women's Studies					
Books		\$14,400	\$14,400	\$15,497	\$13,000
Serials & Databases		\$5,600	\$5,600	\$5,099	\$5,500
Gender, Sexuality, and Women's Studies	Total	\$20,000	\$20,000	\$20,597	\$18,500
Gerontology					
Books		\$11,300	\$11,300	\$8,302	\$9,600
Serials & Databases		\$7,300	\$7,300	\$7,078	\$7,600
Gerontology	Total	\$18,600	\$18,600	\$15,381	\$17,200
History					

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Books		\$62,600	\$62,654	\$60,978	\$56,400
Serials & Databases		\$57,700	\$57,646	\$57,715	\$62,200
History	Total	\$120,300	\$120,300	\$118,693	\$118,600
Humanities					
Books		\$9,200	\$9,200	\$9,480	\$7,800
Serials & Databases		\$8,100	\$8,100	\$8,164	\$8,800
Humanities	Total	\$17,300	\$17,300	\$17,644	\$16,600
Indigenous Studies					
Books		\$12,000	\$12,000	\$9,343	\$12,000
Serials & Databases		\$500	\$500	\$95	\$100
Indigenous	Total	\$12,500	\$12,500	\$9,438	\$12,100
International Studies					
Books		\$33,700	\$33,700	\$32,500	\$30,300
Serials & Databases		\$2,100	\$2,100	\$2,124	\$2,300
International Studies	Total	\$35,800	\$35,800	\$34,624	\$32,600
Linguistics					
Books *		\$23,100	\$24,219	\$23,346	\$21,800
Serials & Databases *		\$9,600	\$8,481	\$9,496	\$9,000
Linguistics	Total	\$32,700	\$32,700	\$32,843	\$30,800
MA Liberal Studies					
Books		\$13,300	\$13,300	\$12,579	\$12,000
Serials & Databases		\$1,500	\$1,500	\$1,260	\$1,400
MA Liberal Studies	Total	\$14,800	\$14,800	\$13,839	\$13,400
Philosophy					
Books		\$35,100	\$35,100	\$34,691	\$31,600
Serials & Databases		\$14,800	\$14,800	\$13,399	\$14,400
Philosophy	Total	\$49,900	\$49,900	\$48,091	\$46,000
Political Science					
Books		\$67,600	\$67,600	\$69,459	\$57,500
Serials & Databases		\$40,300	\$40,300	\$42,974	\$46,200
Political Science	Total	\$107,900	\$107,900	\$112,433	\$103,700
Psychology					
Books		\$30,100	\$27,865	\$26,858	\$23,700
Serials & Databases		\$138,800	\$141,035	\$144,337	\$153,700
Psychology	Total	\$168,900	\$168,900	\$171,196	\$177,400
Public Policy					
Books		\$5,400	\$5,400	\$9,989	\$4,600
Serials & Databases		\$2,400	\$2,400	\$2,236	\$2,400
Public Policy	Total	\$7,800	\$7,800	\$12,224	\$7,000
Sociology & Anthropology					
Books *		\$93,900	\$94,022	\$90,903	\$75,200
Serials & Databases *		\$27,300	\$27,178	\$25,687	\$27,400
Sociology & Anthropology	Total	\$121,200	\$121,200	\$116,590	\$102,600
Urban Studies					
Books		\$15,800	\$15,800	\$10,494	\$12,600

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Serials & Databases		\$600	\$600	\$522	\$600
Urban Studies	Total	\$16,400	\$16,400	\$11,016	\$13,200
World Literature					
Books *		\$15,500	\$15,850	\$14,807	\$14,300
Serials & Databases *		\$1,200	\$850	\$840	\$900
World Literature	Total	\$16,700	\$16,700	\$15,647	\$15,200
ARTS AND SOCIAL SCIENCES	TOTAL	\$1,248,700	\$1,248,700	\$1,229,499	\$1,198,200
BUSINESS ADMINISTRATION					
Business Administration					
Books *		\$78,300	\$78,407	\$76,517	\$63,700
Serials & Databases *		\$190,400	\$190,293	\$192,864	\$207,400
Business Administration	Total	\$268,700	\$268,700	\$269,381	\$271,100
Business Grad Program (Books)	Total	\$5,900	\$5,900	\$7,737	\$5,300
Finance Grad Program (Books)	Total	\$3,400	\$3,400	\$3,692	\$3,100
MBA MOT (Management of Technology)					
Books		\$3,400	\$3,400	\$1,367	\$2,900
Serials & Databases		\$3,300	\$3,300	\$3,060	\$3,300
MBA MOT (Management of Technology)	Total	\$6,700	\$6,700	\$4,427	\$6,200
BUSINESS ADMINISTRATION	TOTAL	\$284,700	\$284,700	\$285,237	\$285,700
COMMUNICATION, ART & TECHNOLOGY					
Communication					
Books		\$30,300	\$30,300	\$29,814	\$27,300
Serials & Databases		\$21,400	\$21,400	\$22,712	\$24,400
Communication	Total	\$51,700	\$51,700	\$52,526	\$51,700
Contemporary Arts					
Books *		\$71,400	\$70,702	\$65,393	\$63,600
Serials & Databases *		\$30,800	\$31,498	\$31,583	\$34,100
Contemporary Arts	Total	\$102,200	\$102,200	\$96,976	\$97,700
Interactive Arts and Technology (Books) *	Total	\$30,800	\$31,887	\$31,825	\$27,100
MA Publishing					
Books		\$7,100	\$7,100	\$6,437	\$6,400
Serials & Databases		\$5,800	\$5,800	\$6,339	\$6,900
MA Publishing	Total	\$12,900	\$12,900	\$12,777	\$13,300
COMMUNICATION, ART & TECHNOLOGY	TOTAL	\$197,600	\$198,687	\$194,103	\$189,800
EDUCATION					
Education General					
Books *		\$58,100	\$57,510	\$58,591	\$51,000
Serials & Databases *		\$30,900	\$31,490	\$32,270	\$35,400
Education General	Total	\$89,000	\$89,000	\$90,861	\$86,400
Children's Material (Books)	Total	\$6,700	\$6,700	\$5,880	\$6,000
French Cohort Education					
Books		\$1,800	\$1,800	\$1,278	\$1,600
Serials & Databases		\$400	\$400	\$284	\$300
French Cohort Education	Total	\$2,200	\$2,200	\$1,562	\$1,900
EDUCATION	TOTAL	\$97,900	\$97,900	\$98,304	\$94,300

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ENVIRONMENT					
Archaeology					
Books		\$15,700	\$15,700	\$13,163	\$12,600
Serials & Databases		\$9,200	\$9,200	\$8,860	\$9,500
Archaeology	Total	\$24,900	\$24,900	\$22,023	\$22,100
Geography					
Books *		\$22,800	\$22,487	\$18,687	\$18,000
Serials & Databases *		\$16,800	\$17,113	\$16,295	\$17,600
Geography	Total	\$39,600	\$39,600	\$34,982	\$35,600
Resource and Environmental Management					
Books		\$13,000	\$13,000	\$11,218	\$10,400
Serials & Databases		\$10,200	\$10,200	\$7,413	\$7,900
Resource and Environmental Management	Total	\$23,200	\$23,200	\$18,631	\$18,300
ENVIRONMENT	TOTAL	\$87,700	\$87,700	\$75,636	\$76,000
HEALTH SCIENCES					
Books		\$39,500	\$39,500	\$26,730	\$29,600
Serials & Databases		\$226,300	\$226,300	\$213,499	\$229,800
HEALTH SCIENCES	TOTAL	\$265,800	\$265,800	\$240,228	\$259,400
SCIENCE					
Biological Sciences					
Books		\$23,600	\$23,600	\$23,836	\$18,900
Serials & Databases		\$164,200	\$164,200	\$155,309	\$167,100
Biological Sciences	Total	\$187,800	\$187,800	\$179,145	\$186,000
Biomedical Physiology and Kinesiology					
Books		\$13,200	\$13,200	\$5,671	\$9,900
Serials & Databases *		\$41,200	\$41,200	\$41,816	\$45,000
Biomedical Physiology and Kinesiology	Total	\$54,400	\$54,400	\$47,487	\$54,900
Chemistry					
Books		\$11,400	\$11,400	\$11,109	\$9,700
Serials & Databases		\$387,300	\$387,300	\$397,167	\$427,400
Chemistry	Total	\$398,700	\$398,700	\$408,276	\$437,100
Earth Sciences					
Books		\$1,700	\$1,700	\$1,754	\$1,400
Serials & Databases		\$41,600	\$41,600	\$39,968	\$43,100
Earth Sciences	Total	\$43,300	\$43,300	\$41,722	\$44,500
Mathematics					
Books		\$11,200	\$11,200	\$11,060	\$10,100
Serials & Databases		\$75,300	\$75,300	\$75,944	\$81,800
Mathematics	Total	\$86,500	\$86,500	\$87,004	\$91,900
Molecular Biology and Biochemistry					
Books		\$8,900	\$8,900	\$1,806	\$6,700
Serials & Databases		\$199,200	\$199,200	\$198,515	\$213,700
Molecular Biology and Biochemistry	Total	\$208,100	\$208,100	\$200,321	\$220,400
Physics					
Books		\$19,900	\$19,900	\$19,812	\$15,900

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Serials & Databases		\$210,600	\$210,600	\$221,147	\$238,000
Physics	Total	\$230,500	\$230,500	\$240,959	\$253,900
Statistics					
Books		\$8,500	\$8,500	\$7,942	\$7,200
Serials & Databases		\$10,700	\$10,700	\$10,264	\$11,000
Statistics	Total	\$19,200	\$19,200	\$18,206	\$18,200
SCIENCE	TOTAL	\$1,228,500	\$1,228,500	\$1,223,121	\$1,306,900
Departments/Faculties	TOTAL	\$3,852,100	\$3,851,406	\$3,773,439	\$3,878,400
GENERAL LINES					
Belzberg Library					
Books		\$33,500	\$33,500	\$31,218	\$25,100
Serials & Databases		\$22,700	\$22,700	\$24,138	\$25,900
Belzberg Library	Total	\$56,200	\$56,200	\$55,356	\$51,000
Open Access Initiatives	Total	\$410,000	\$410,000	\$396,706	\$300,000
Databases	Total	\$940,500	\$940,500	\$961,489	\$1,034,800
General Electronic Serials Packages **	Total	\$3,879,200	\$3,879,200	\$3,885,180	\$3,945,400
General Ebook Packages **	Total	\$742,500	\$742,500	\$690,207	\$593,300
Indigenous Curriculum Resource Centre (Book)	Total	\$10,000	\$10,000	\$3,476	\$10,000
General Library					
Books		\$96,900	\$63,783	\$108,710	\$48,300
Serials & Databases		\$441,400	\$441,400	\$389,194	\$418,900
Video		\$75,000	\$75,000	\$78,720	\$75,000
General Library	Total	\$613,300	\$580,183	\$576,625	\$542,200
General Special Projects	Total	\$135,000	\$81,871	\$349,840	\$71,200
Scholarly Digitization	Total	\$50,000	\$50,000	\$7,649	\$25,000
Special Collections	Total	\$245,000	\$245,000	\$303,855	\$222,000
Surrey Library					
Books		\$17,100	\$16,021	\$14,841	\$12,900
Serials & Databases		\$364,800	\$364,713	\$366,732	\$395,800
Video		\$9,800	\$9,800	\$3,472	\$3,700
Surrey Library	Total	\$391,700	\$390,534	\$366,732	\$412,400
GENERAL LINES	TOTAL	\$7,474,400	\$7,386,988	\$366,732	\$7,208,300
Binding	Total	\$18,000	\$18,000	\$14,798	\$16,000
Inter Library Loans	Total	\$17,500	\$17,500	\$416	\$17,500
MATERIALS BUDGET TOTAL	TOTAL	\$11,362,000	\$11,273,894	\$11,427,090	\$11,120,200

NOTES

* These funds have adjustments where liaison librarians in consultation with departments requested reductions to book allocations to fund new subscriptions, or where serials were cancelled or ceased and the funds were returned to book allocations.

** One-time reduction because the library paid some invoices for two years. These allocations will need to be restored in 2024/25.