

SFU Library Materials Budget 2022/2023					
		2021/22 Appropriation	2021/22 Expenditure	2021/22 Encumbrance	2022/23 Appropriation
Departments/Faculties					
APPLIED SCIENCES					
Computing Science					
Books		\$11,046	\$11,097	\$68	\$11,300
Serials & Databases		\$164,300	\$162,998	\$0	\$164,500
Computing Science	Total	\$175,346	\$174,095	\$68	\$175,800
Engineering Science					
Books		\$12,743	\$12,396	\$266	\$12,600
Serials & Databases		\$138,100	\$137,383	\$16,872	\$139,900
Engineering Science	Total	\$150,843	\$149,779	\$17,138	\$152,500
Mechatronic Systems Engineering (Books)	Total	\$7,611	\$5,327	\$0	\$5,300
Sustainable Energy Engineering					
Books		\$42,060	\$9,806	\$180	\$28,700
Serials & Databases		\$72,000	\$74,922	\$303	\$79,600
Sustainable Energy Engineering	Total	\$114,060	\$84,728	\$484	\$108,300
APPLIED SCIENCES	TOTAL	\$447,860	\$413,928	\$17,690	\$441,900
ARTS & SOCIAL SCIENCES					
Criminology					
Books		\$46,983	\$39,118	\$6,322	\$45,900
Serials & Databases		\$99,000	\$102,337	\$1,559	\$103,300
Criminology	Total	\$145,983	\$141,456	\$7,881	\$149,200
Economics					
Books		\$68,980	\$69,362	\$474	\$75,500
Serials & Databases		\$70,700	\$80,075	\$1,354	\$76,100
Economics	Total	\$139,680	\$149,437	\$1,828	\$151,600
English					
Books		\$99,900	\$96,376	\$4,403	\$96,000
Serials & Databases		\$55,600	\$61,129	\$2,171	\$60,400
English	Total	\$155,500	\$157,506	\$6,573	\$156,400
French					
Books		\$35,800	\$35,625	\$2,275	\$35,400
Serials & Databases		\$6,000	\$6,813	\$670	\$7,000
French	Total	\$41,800	\$42,438	\$2,945	\$42,400
French Cohort					
Books		\$1,600	\$898	\$0	\$1,600
Serials & Databases		\$400	\$393	\$0	\$400
French Cohort	Total	\$2,000	\$1,291	\$0	\$2,000
Gender, Sexuality, and Women's Studies					
Books		\$14,500	\$14,847	\$41	\$14,400
Serials & Databases		\$5,500	\$5,331	\$0	\$5,600
Gender, Sexuality, and Women's Studies	Total	\$20,000	\$20,178	\$41	\$20,000
Gerontology					
Books		\$11,514	\$8,448	\$96	\$11,400
Serials & Databases		\$5,900	\$7,974	\$442	\$7,300
Gerontology	Total	\$17,414	\$16,421	\$538	\$18,700
History					
Books		\$67,800	\$64,808	\$1,595	\$67,000
Serials & Databases		\$56,700	\$56,838	\$3,786	\$57,700
History	Total	\$124,500	\$121,646	\$5,381	\$124,700

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Humanities					
Books		\$10,200	\$10,148	\$619	\$10,100
Serials & Databases		\$9,000	\$7,820	\$1,248	\$8,100
Humanities	Total	\$19,200	\$17,968	\$1,866	\$18,200
Indigenous Studies					
Books		\$12,000	\$3,643	\$1,009	\$12,000
Serials & Databases		\$600	\$530	\$133	\$500
Indigenous	Total	\$12,600	\$4,174	\$1,142	\$12,500
International Studies					
Books		\$35,900	\$35,122	\$887	\$35,500
Serials & Databases		\$2,600	\$2,018	\$87	\$2,100
International Studies	Total	\$38,500	\$37,140	\$975	\$37,600
Linguistics					
Books		\$28,100	\$28,386	\$727	\$25,500
Serials & Databases		\$8,200	\$7,187	\$2,325	\$9,600
Linguistics	Total	\$36,300	\$35,573	\$3,052	\$35,100
MA Liberal Studies					
Books		\$13,500	\$12,798	\$200	\$13,400
Serials & Databases		\$1,500	\$1,387	\$115	\$1,500
MA Liberal Studies	Total	\$15,000	\$14,185	\$315	\$14,900
Philosophy					
Books		\$38,400	\$36,803	\$2,386	\$38,000
Serials & Databases		\$14,100	\$14,547	\$904	\$14,800
Philosophy	Total	\$52,500	\$51,350	\$3,289	\$52,800
Political Science					
Books		\$71,700	\$67,688	\$588	\$72,500
Serials & Databases		\$40,600	\$44,623	\$4,130	\$40,300
Political Science	Total	\$112,300	\$112,311	\$4,718	\$112,800
Psychology					
Books		\$32,649	\$21,316	\$3,744	\$31,800
Serials & Databases		\$147,200	\$180,790	\$10,119	\$138,800
Psychology	Total	\$179,849	\$202,106	\$13,863	\$170,600
Public Policy					
Books		\$5,599	\$7,643	\$0	\$5,600
Serials & Databases		\$3,300	\$2,331	\$0	\$2,400
Public Policy	Total	\$8,899	\$9,974	\$0	\$8,000
Sociology & Anthropology					
Books		\$97,298	\$92,999	\$991	\$96,100
Serials & Databases		\$28,900	\$26,992	\$2,612	\$27,300
Sociology & Anthropology	Total	\$126,198	\$119,991	\$3,603	\$123,400
Urban Studies					
Books		\$16,109	\$14,187	\$41	\$16,000
Serials & Databases		\$600	\$538	\$465	\$600
Urban Studies	Total	\$16,709	\$14,725	\$505	\$16,600
World Literature					
Books		\$16,400	\$16,359	\$308	\$16,200
Serials & Databases		\$1,200	\$1,170	\$0	\$1,200
World Literature	Total	\$17,600	\$17,530	\$308	\$17,400
ARTS & SOCIAL SCIENCES	TOTAL	\$1,282,532	\$1,287,397	\$58,824	\$1,284,900

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		2021/22 Appropriation	2021/22 Expenditure	2021/22 Encumbrance	2022/23 Appropriation
BUSINESS ADMINISTRATION					
Business Administration					
Books		\$80,201	\$81,906	\$352	\$79,000
Serials & Databases		\$186,700	\$187,545	\$1,549	\$190,400
Business Administration	Total	\$266,901	\$269,451	\$1,901	\$269,400
Business Grad Programs					
Books		\$12,711	\$12,533	\$0	\$12,700
Serials & Databases		\$3,300	\$3,174	\$0	\$3,300
Business Grad Programs	Total	\$16,011	\$15,708	\$0	\$16,000
BUSINESS ADMINISTRATION	TOTAL	\$282,912	\$285,159	\$1,901	\$285,400
COMMUNICATION, ART & TECHNOLOGY					
Communication					
Books		\$33,800	\$36,212	\$1,079	\$30,900
Serials & Databases		\$17,600	\$22,765	\$627	\$21,400
Communication	Total	\$51,400	\$58,977	\$1,707	\$52,300
Contemporary Arts					
Books		\$73,201	\$71,505	\$4,391	\$72,300
Serials & Databases		\$32,000	\$30,353	\$2,227	\$30,800
Contemporary Arts	Total	\$105,201	\$101,858	\$6,618	\$103,100
Interactive Arts and Technology (Books)	Total	\$30,087	\$32,474	\$1,526	\$31,100
MA Publishing					
Books		\$7,100	\$6,571	\$616	\$7,100
Serials & Databases		\$5,700	\$5,725	\$268	\$5,800
MA Publishing	Total	\$12,800	\$12,296	\$884	\$12,900
COMMUNICATION, ART & TECHNOLOGY	TOTAL	\$199,488	\$205,605	\$10,735	\$199,400
EDUCATION					
Education General					
Books		\$66,117	\$68,380	\$1,290	\$65,500
Serials & Databases		\$34,000	\$31,171	\$604	\$30,900
Education General	Total	\$100,117	\$99,551	\$1,893	\$96,400
French Cohort Education					
Books		\$1,800	\$1,716	\$33	\$1,800
Serials & Databases		\$400	\$327	\$0	\$400
French Cohort Education	Total	\$2,200	\$2,042	\$33	\$2,200
EDUCATION	TOTAL	\$102,317	\$101,594	\$1,926	\$98,600
ENVIRONMENT					
Archaeology					
Books		\$16,239	\$11,614	\$1,040	\$16,200
Serials & Databases		\$9,500	\$8,915	\$680	\$9,200
Archaeology	Total	\$25,739	\$20,529	\$1,720	\$25,400
Geography					
Books		\$23,381	\$22,016	\$1,017	\$23,100
Serials & Databases		\$15,200	\$16,443	\$1,411	\$16,800
Geography	Total	\$38,581	\$38,459	\$2,428	\$39,900
Resource and Environmental Management					
Books		\$13,952	\$14,265	\$125	\$13,800
Serials & Databases		\$9,200	\$10,096	\$720	\$10,200
Resource and Environmental Management	Total	\$23,152	\$24,361	\$845	\$24,000
ENVIRONMENT	TOTAL	\$87,472	\$83,349	\$4,993	\$89,300

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HEALTH SCIENCES					
Books		\$42,581	\$40,914	\$537	\$41,800
Serials & Databases		\$239,800	\$178,021	\$15,234	\$226,300
HEALTH SCIENCES	TOTAL	\$282,381	\$218,935	\$15,770	\$268,100
SCIENCE					
Biological Sciences					
Books		\$25,007	\$23,744	\$1,105	\$25,200
Serials & Databases		\$163,500	\$162,614	\$1,318	\$164,200
Biological Sciences	Total	\$188,507	\$186,358	\$2,423	\$189,400
Biomedical Physiology and Kinesiology					
Books		\$13,539	\$9,246	\$0	\$13,400
Serials & Databases		\$39,600	\$53,705	\$44	\$41,200
Biomedical Physiology and Kinesiology	Total	\$53,139	\$62,950	\$44	\$54,600
Chemistry					
Books		\$10,974	\$11,084	\$0	\$11,600
Serials & Databases		\$389,700	\$386,324	\$8,274	\$387,300
Chemistry	Total	\$400,674	\$397,407	\$8,274	\$398,900
Earth Sciences					
Books		\$2,281	\$1,861	\$56	\$2,300
Serials & Databases		\$40,700	\$41,120	\$975	\$41,600
Earth Sciences	Total	\$42,981	\$42,982	\$1,031	\$43,900
Mathematics					
Books		\$12,753	\$12,430	\$0	\$12,600
Serials & Databases		\$76,000	\$73,320	\$2,019	\$75,300
Mathematics	Total	\$88,753	\$85,750	\$2,019	\$87,900
Molecular Biology and Biochemistry					
Books		\$8,971	\$5,586	\$0	\$8,900
Serials & Databases		\$195,800	\$197,231	-\$95	\$199,200
Molecular Biology and Biochemistry	Total	\$204,771	\$202,818	-\$95	\$208,100
Physics					
Books		\$21,048	\$20,703	\$106	\$20,800
Serials & Databases		\$209,000	\$208,598	\$1,267	\$210,600
Physics	Total	\$230,048	\$229,301	\$1,373	\$231,400
Statistics					
Books		\$9,170	\$7,952	\$996	\$9,100
Serials & Databases		\$11,300	\$10,565	\$430	\$10,700
Statistics	Total	\$20,470	\$18,517	\$1,426	\$19,800
SCIENCE	TOTAL	\$1,229,343	\$1,226,083	\$16,495	\$1,234,000
Departments/Faculties	TOTAL	\$3,914,305	\$3,822,050	\$128,334	\$3,901,600
GENERAL LINES					
Belzberg Library					
Books		\$33,800	\$21,728	\$277	\$33,500
Serials & Databases		\$22,600	\$13,831	\$5,746	\$22,700
Belzberg Library	Total	\$56,400	\$35,560	\$6,023	\$56,200
Open Access Initiatives	Total	\$410,400	\$394,183	\$70,044	\$410,000
Databases	Total	\$956,200	\$923,698	\$37,267	\$940,500
General Electronic Serials Packages	Total	\$3,934,500	\$3,880,468	\$73,253	\$3,879,200
General Ebook Packages	Total	\$730,675	\$680,308	\$1	\$742,500
Indigenous Curriculum Resource Centre (Books)	Total	\$15,000	\$5,866	\$768	\$10,000

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General Library					
Books		\$108,800	\$72,241	\$12,710	\$97,900
Serials & Databases		\$431,800	\$436,422	\$21,806	\$441,400
Video		\$75,000	\$66,409	\$6,343	\$75,000
General Library	Total	\$615,600	\$575,072	\$40,858	\$614,300
General Special Projects	Total	\$128,000	\$413,986	\$6,875	\$85,400
Scholarly Digitization	Total	\$50,000	\$7,569	\$45,701	\$50,000
Special Collections					
Books		\$230,600	\$329,921	\$53,202	\$240,600
Serials & Databases		\$1,300	\$1,539	\$949	\$4,400
Special Collections	Total	\$231,900	\$331,461	\$54,151	\$245,000
Surrey Library					
Books		\$17,220	\$4,345	\$45	\$17,200
Serials & Databases		\$368,300	\$351,920	\$12,154	\$364,800
Video		\$9,800	\$3,825	\$0	\$9,800
Surrey Library	Total	\$395,320	\$360,090	\$12,199	\$391,800
GENERAL LINES	TOTAL	\$7,523,995	\$7,608,262	\$347,141	\$7,424,900
Binding	Total	\$25,000	\$10,932	\$13,814	\$18,000
Inter Library Loans	Total	\$35,000	\$808	\$1	\$17,500
MATERIALS BUDGET TOTAL	TOTAL	\$11,498,300	\$11,442,052	\$489,290	\$11,362,000