

SFU Library materials budget 2021/2022					
		2020/21 Appropriation	2020/21 Expenditure	2020/21 Encumbrance	2021/22 Appropriation
Departments/Faculties					
APPLIED SCIENCES					
Computing Science					
Books		\$12,800	\$12,983	\$138	\$12,800
Serials & Databases		\$176,500	\$164,256	\$1,870	\$164,300
Computing Science	Total	\$189,300	\$177,239	\$2,007	\$177,100
Engineering Science					
Books		\$13,800	\$14,218	\$0	\$13,800
Serials & Databases		\$148,700	\$153,541	\$3,421	\$138,100
Engineering Science	Total	\$162,500	\$167,759	\$3,421	\$151,900
Mechatronic Systems Engineering (Books)		\$9,100	\$8,942	\$0	\$9,100
Sustainable Energy Engineering					
Books		\$43,700	\$24,117	\$0	\$43,700
Serials & Databases		\$62,200	\$74,077	\$1,918	\$72,000
Sustainable Energy Engineering	Total	\$105,900	\$98,194	\$1,918	\$115,700
APPLIED SCIENCES	TOTAL	\$466,800	\$452,134	\$7,346	\$453,800
ARTS & SOCIAL SCIENCES					
Criminology					
Books		\$52,200	\$57,052	\$646	\$52,200
Serials & Databases		\$112,200	\$97,666	\$35,591	\$99,000
Criminology	Total	\$164,400	\$154,718	\$36,237	\$151,200
Economics					
Books		\$70,000	\$71,789	\$544	\$69,900
Serials & Databases		\$86,800	\$82,569	\$8,275	\$70,700
Economics	Total	\$156,800	\$154,358	\$8,819	\$140,600
English					
Books		\$100,000	\$100,321	\$1,404	\$99,900
Serials & Databases		\$57,200	\$55,789	\$3,462	\$55,600
English	Total	\$157,200	\$156,110	\$4,866	\$155,500
French					
Books		\$36,000	\$28,097	\$8,948	\$35,800
Serials & Databases		\$6,300	\$6,026	\$1,547	\$6,000
French	Total	\$42,300	\$34,122	\$10,495	\$41,800
French Cohort					
Books		\$800	\$112	\$25	\$1,600
Serials & Databases		\$400	\$303	\$0	\$400
French Cohort	Total	\$1,200	\$415	\$25	\$2,000
Gender, Sexuality, and Women's Studies					
Books		\$14,500	\$14,356	\$48	\$14,500
Serials & Databases		\$5,700	\$5,334	\$108	\$5,500
Gender, Sexuality, and Women's Studies	Total	\$20,200	\$19,690	\$156	\$20,000
Gerontology					
Books		\$12,300	\$12,350	\$28	\$12,300
Serials & Databases		\$7,500	\$5,803	\$547	\$5,900
Gerontology	Total	\$19,800	\$18,153	\$575	\$18,200

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History					
Books		\$69,700	\$70,527	\$1,438	\$67,800
Serials & Databases		\$58,500	\$54,856	\$3,747	\$56,700
History	Total	\$128,200	\$125,383	\$5,185	\$124,500
Humanities					
Books		\$10,200	\$10,523	\$1,283	\$10,200
Serials & Databases		\$8,700	\$8,808	\$277	\$9,000
Humanities	Total	\$18,900	\$19,331	\$1,559	\$19,200
Indigenous Studies					
Books		\$0	\$0	\$0	\$12,000
Serials & Databases		\$0	\$0	\$0	\$600
Indigenous Studies	Total	\$0	\$0	\$0	\$12,600
International Studies					
Books		\$35,900	\$38,279	\$26	\$35,900
Serials & Databases		\$3,000	\$2,414	\$34	\$2,600
International Studies	Total	\$38,900	\$40,693	\$61	\$38,500
Linguistics					
Books		\$29,600	\$35,913	\$594	\$28,100
Serials & Databases		\$12,100	\$9,677	\$1,782	\$8,200
Linguistics	Total	\$41,700	\$45,591	\$2,376	\$36,300
Literature Miscellaneous Foreign (Books)		\$2,300	\$2,415	\$155	\$2,300
MA Liberal Studies					
Books		\$13,500	\$13,384	\$65	\$13,500
Serials & Databases		\$1,500	\$1,365	\$0	\$1,500
MA Liberal Studies	Total	\$15,000	\$14,749	\$65	\$15,000
Philosophy					
Books		\$38,400	\$45,322	\$3,125	\$38,400
Serials & Databases		\$14,500	\$13,904	\$1,601	\$14,100
Philosophy	Total	\$52,900	\$59,226	\$4,725	\$52,500
Political Science					
Books		\$71,100	\$75,272	\$90	\$71,700
Serials & Databases		\$47,900	\$44,887	\$2,117	\$40,600
Political Science	Total	\$119,000	\$120,159	\$2,207	\$112,300
Psychology					
Books		\$33,900	\$36,858	\$458	\$33,900
Serials & Databases		\$141,500	\$146,988	\$1,456	\$147,200
Psychology	Total	\$175,400	\$183,846	\$1,914	\$181,100
Public Policy					
Books		\$5,800	\$5,290	\$0	\$5,800
Serials & Databases		\$2,300	\$2,287	\$0	\$3,300
Public Policy	Total	\$8,100	\$7,577	\$0	\$9,100
Sociology & Anthropology					
Books		\$98,100	\$102,641	\$1,296	\$98,100
Serials & Databases		\$29,200	\$28,774	\$1,339	\$28,900
Sociology & Anthropology	Total	\$127,300	\$131,414	\$2,635	\$127,000

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Urban Studies					
Books		\$17,600	\$16,513	\$116	\$17,600
Serials & Databases		\$1,100	\$570	\$498	\$600
Urban Studies	Total	\$18,700	\$17,082	\$613	\$18,200
World Literature					
Books		\$14,100	\$14,639	\$258	\$14,100
Serials & Databases		\$1,300	\$1,175	\$0	\$1,200
World Literature	Total	\$15,400	\$15,814	\$258	\$15,300
ARTS & SOCIAL SCIENCES	TOTAL	\$1,323,700	\$1,320,845	\$82,928	\$1,293,200
BUSINESS ADMINISTRATION					
Business Administration					
Books		\$81,600	\$83,934	\$324	\$81,800
Serials & Databases		\$195,400	\$180,148	\$3,399	\$186,700
Business Administration	Total	\$277,000	\$264,082	\$3,723	\$268,500
Business Grad Program (Books)		\$6,100	\$6,463	\$0	\$6,100
Finance Grad Program (Books)		\$3,400	\$3,583	\$0	\$3,400
MBA MOT (Management of Technology)					
Books		\$3,400	\$1,365	\$0	\$3,400
Serials & Databases		\$3,300	\$3,217	\$0	\$3,300
MBA MOT (Management of Technology)	Total	\$6,700	\$4,582	\$0	\$6,700
BUSINESS ADMINISTRATION	TOTAL	\$293,200	\$278,711	\$3,723	\$284,700
COMMUNICATION, ART & TECHNOLOGY					
Communication					
Books		\$33,900	\$33,710	\$125	\$33,900
Serials & Databases		\$19,800	\$17,455	\$1,957	\$17,600
Communication	Total	\$53,700	\$51,166	\$2,082	\$51,500
Contemporary Arts					
Books		\$73,200	\$78,665	\$1,700	\$73,300
Serials & Databases		\$33,500	\$29,863	\$4,288	\$32,000
Contemporary Arts	Total	\$106,700	\$108,528	\$5,988	\$105,300
Interactive Arts and Technology (Books)		\$30,600	\$30,167	\$455	\$30,600
MA Publishing					
Books		\$7,100	\$7,390	\$69	\$7,100
Serials & Databases		\$6,000	\$5,654	\$428	\$5,700
MA Publishing	Total	\$13,100	\$13,044	\$497	\$12,800
COMMUNICATION, ART & TECHNOLOGY	TOTAL	\$204,100	\$202,905	\$9,023	\$200,200
EDUCATION					
Education General					
Books		\$77,300	\$81,413	\$443	\$68,600
Serials & Databases		\$26,800	\$25,165	\$236	\$34,000
Education General	Total	\$104,100	\$106,578	\$679	\$102,600
French Cohort Education					
Books		\$1,800	\$2,093	\$108	\$1,800
Serials & Databases		\$400	\$305	\$0	\$400
French Cohort Education	Total	\$2,200	\$2,398	\$108	\$2,200
EDUCATION	TOTAL	\$106,300	\$108,976	\$787	\$104,800

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ENVIRONMENT					
Archaeology					
Books		\$16,500	\$16,181	\$158	\$16,500
Serials & Databases		\$10,100	\$9,024	\$1,201	\$9,500
Archaeology	Total	\$26,600	\$25,204	\$1,359	\$26,000
Geography					
Books		\$27,200	\$26,496	\$2	\$27,200
Serials & Databases		\$15,000	\$15,017	\$2,514	\$15,200
Geography	Total	\$42,200	\$41,513	\$2,516	\$42,400
Resource and Environmental Management					
Books		\$25,300	\$23,178	\$191	\$25,300
Serials & Databases		\$12,600	\$9,075	\$1,458	\$9,200
Resource and Environmental Management	Total	\$37,900	\$32,253	\$1,648	\$34,500
ENVIRONMENT	TOTAL	\$106,700	\$98,970	\$5,523	\$102,900
HEALTH SCIENCES					
Health Sciences					
Books		\$49,100	\$19,912	\$0	\$49,100
Serials & Databases		\$240,000	\$244,027	\$4,896	\$239,800
HEALTH SCIENCES	TOTAL	\$289,100	\$263,939	\$4,896	\$288,900
SCIENCE					
Biological Sciences					
Books		\$32,700	\$21,823	\$0	\$32,700
Serials & Databases		\$169,600	\$159,671	\$1,972	\$163,500
Biological Sciences	Total	\$202,300	\$181,494	\$1,972	\$196,200
Biomedical Physiology and Kinesiology					
Books		\$15,500	\$9,358	\$0	\$15,500
Serials & Databases		\$45,600	\$39,232	\$163	\$39,600
Biomedical Physiology and Kinesiology	Total	\$61,100	\$48,591	\$163	\$55,100
Chemistry					
Books		\$12,700	\$12,410	\$0	\$12,900
Serials & Databases		\$397,700	\$389,394	\$6,199	\$389,700
Chemistry	Total	\$410,400	\$401,804	\$6,199	\$402,600
Earth Sciences					
Books		\$3,000	\$6,649	\$0	\$3,000
Serials & Databases		\$45,100	\$40,586	\$3,430	\$40,700
Earth Sciences	Total	\$48,100	\$47,236	\$3,430	\$43,700
Mathematics					
Books		\$16,700	\$15,195	\$0	\$14,500
Serials & Databases		\$78,400	\$74,771	\$1,479	\$76,000
Mathematics	Total	\$95,100	\$89,966	\$1,479	\$90,500
Molecular Biology and Biochemistry					
Books		\$14,300	\$7,939	\$0	\$14,300
Serials & Databases		\$207,000	\$195,615	\$2,936	\$195,800
Molecular Biology and Biochemistry	Total	\$221,300	\$203,554	\$2,936	\$210,100

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Physics					
Books		\$24,300	\$24,300	\$133	\$24,300
Serials & Databases		\$225,900	\$199,997	\$1,764	\$209,000
Physics	Total	\$250,200	\$224,298	\$1,897	\$233,300
Statistics					
Books		\$9,500	\$5,308	\$0	\$9,500
Serials & Databases		\$11,000	\$11,189	\$1	\$11,300
Statistics	Total	\$20,500	\$16,497	\$1	\$20,800
SCIENCE	TOTAL	\$1,309,000	\$1,213,439	\$18,076	\$1,252,300
Departments/Faculties	TOTAL	\$4,098,900	\$3,939,917	\$132,303	\$3,980,800
GENERAL LINES					
Belzberg Library	Total				
Books		\$33,400	\$30,086	\$44	\$33,800
Serials & Databases		\$22,400	\$14,919	\$6,698	\$22,600
Belzberg Library	Total	\$55,800	\$45,005	\$6,741	\$56,400
Open Access Initiatives		\$150,000	\$310,293	\$8,052	\$410,400
Databases		\$998,700	\$954,062	\$21,994	\$956,200
General Electronic Serials Packages		\$4,447,300	\$4,024,990	\$108,182	\$3,934,500
General Ebook Packages		\$639,800	\$622,630	\$0	\$660,000
Indigenous Curriculum Resource Centre (Books)		\$25,000	\$4,055	\$644	\$15,000
General Library					
Books		\$169,400	\$139,930	\$1,227	\$108,800
Serials & Databases		\$477,700	\$486,484	\$34,593	\$431,800
Video		\$60,000	\$85,754	\$697	\$75,000
General Library	Total	\$707,100	\$712,168	\$36,517	\$615,600
General Special Projects		\$52,900	\$661,364	\$186	\$128,000
Scholarly Digitization		\$10,000	\$3,541	\$36,106	\$50,000
Special Collections					
Books		\$183,600	\$285,596	\$9,610	\$230,600
Serials & Databases		\$1,700	\$1,216	\$1,302	\$1,300
Special Collections	Total	\$185,300	\$286,812	\$10,912	\$231,900
Surrey Library					
Books		\$21,400	\$23,742	\$193	\$21,400
Serials & Databases		\$369,800	\$360,701	\$3,239	\$368,300
Video		\$9,800	\$7,438	\$0	\$9,800
Surrey Library	Total	\$401,000	\$391,880	\$3,432	\$399,500
GENERAL LINES	TOTAL	\$7,672,900	\$8,016,801	\$232,765	\$7,457,500
Binding		\$16,000	\$0	\$25,042	\$25,000
Inter Library Loans		\$35,000	\$223	\$3,626	\$35,000
MATERIALS BUDGET TOTAL	TOTAL	\$11,822,800	\$11,956,941	\$393,736	\$11,498,300