Appropriation Expenditure Encumbrance	S	SFU Library materials budget 2020/2021				
Departments/Faculities			2019/20	2019/20	2019/20	2020/21
APPLIED SCIENCES Some Say, 300 S41, 207 \$466 \$36			Appropriation	Expenditure	Encumbrance	Appropriation
Computing Science Solos Sala, 200 S41,207 S466 S36 S5erials & Databases S164,500 S168,404 (S3) S176 Computing Science Total S203,800 S209,611 S463 S213 S176 S606 S606 S31,900 S32,839 S249 S31 S606 S606 S31,900 S32,839 S249 S31 S67ials & Databases S142,400 S141,844 S82 S148 S61,840	Departments/Faculties					
Specials	APPLIED SCIENCES					
Serials & Databases	Computing Science					
Computing Science	Books		\$39,300	\$41,207	\$466	\$36,500
Engineering Science	Serials & Databases		\$164,500	\$168,404	(\$3)	\$176,500
Serials & Databases	Computing Science	Total	\$203,800	\$209,611	\$463	\$213,000
Serials & Databases	Engineering Science					
Engineering Science Total \$174,300 \$174,683 \$331 \$180 Mechatronic Systems Engineering (Books) \$29,500 \$26,442 \$1 \$27 Books \$47,300 \$48,842 \$0 \$49 Serials & Databases \$55,700 \$59,274 \$1,972 \$12 Sustainable Energy Engineering Total \$103,000 \$108,117 \$1,972 \$111 APPLIED SCIENCES TOTAL \$510,600 \$518,853 \$2,767 \$532 ARTS & SOCIAL SCIENCES TOTAL \$510,600 \$518,853 \$2,767 \$532 ARTS & SOCIAL SCIENCES TOTAL \$60,000 \$19,668 \$22,232 \$17 Serials & Databases \$9,200 \$8,581 \$766 \$59 Anthropology Total \$28,800 \$28,249 \$2,998 \$26 Criminology Total \$28,800 \$77,991 \$2,700 \$66 Serials & Databases \$113,100 \$111,634 \$1,519 \$112 Criminology Total \$188,700 \$189,625 \$4,219 \$178 Economics \$100,001 \$188,700 \$116,326 \$600 \$94 Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics \$115,200 \$116,326 \$600 \$94 Serials & Databases \$115,200 \$116,326 \$100 Serials & Databases \$115,200 \$116,326 \$100 Serials & Databases \$115,000 \$110,054 \$14,054 Serials & Databases \$115,000 \$110,054 Serials & Databases \$115,000	Books		\$31,900	\$32,839	\$249	\$31,600
Engineering Science Total \$174,300 \$174,683 \$331 \$180 Mechatronic Systems Engineering (Books) \$29,500 \$26,442 \$1 \$27 Books \$47,300 \$48,842 \$0 \$49 Serials & Databases \$55,700 \$59,274 \$1,972 \$12 Sustainable Energy Engineering Total \$103,000 \$108,117 \$1,972 \$111 APPLIED SCIENCES TOTAL \$510,600 \$518,853 \$2,767 \$532 ARTS & SOCIAL SCIENCES TOTAL \$510,600 \$518,853 \$2,767 \$532 ARTS & SOCIAL SCIENCES TOTAL \$60,000 \$19,668 \$22,232 \$17 Serials & Databases \$9,200 \$8,581 \$766 \$59 Anthropology Total \$28,800 \$28,249 \$2,998 \$26 Criminology Total \$28,800 \$77,991 \$2,700 \$66 Serials & Databases \$113,100 \$111,634 \$1,519 \$112 Criminology Total \$188,700 \$189,625 \$4,219 \$178 Economics \$100,001 \$188,700 \$116,326 \$600 \$94 Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics \$115,200 \$116,326 \$600 \$94 Serials & Databases \$115,200 \$116,326 \$100 Serials & Databases \$115,200 \$116,326 \$100 Serials & Databases \$115,000 \$110,054 \$14,054 Serials & Databases \$115,000 \$110,054 Serials & Databases \$115,000	Serials & Databases		\$142,400	\$141,844	\$82	\$148,700
Sustainable Energy Engineering Sooks \$47,300 \$48,842 \$50 \$49	Engineering Science	Total	\$174,300	\$174,683	\$331	\$180,300
Sustainable Energy Engineering Scrials & Databases \$47,300 \$48,842 \$50 \$49	Mechatronic Systems Engineering (Books)				\$1	\$27,200
Books					·	· · ·
Serials & Databases			\$47,300	\$48,842	\$0	\$49,500
Sustainable Energy Engineering	Serials & Databases				•	\$62,200
APPLIED SCIENCES ARTS & SOCIAL SCIENCES Anthropology Books \$19,600 \$19,668 \$2,232 \$17 Serials & Databases \$19,000 \$19,668 \$2,232 \$17 Serials & Databases \$19,000 \$28,881 \$766 \$9 Anthropology Total \$28,800 \$28,249 \$2,998 \$26 Criminology Books \$75,600 \$77,991 \$2,700 \$66 Serials & Databases \$113,100 \$111,634 \$1,519 \$112 Criminology Total \$188,700 \$189,625 \$4,219 \$178 Economics Books \$115,200 \$116,326 \$600 \$94 Serials & Databases \$12,400 \$116,326 \$600 \$94 Serials & Databases \$122,400 \$190,018 \$1,867 \$181 English Books \$122,400 \$119,054 \$7,424 \$112 Serials & Databases \$58,700 \$58,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Books \$7,300 \$5,908 \$855 \$6 French Total \$42,900 \$37,328 \$5,629 \$42 French Cohort Serials & Databases \$1,300 \$289 \$0 \$5 French Cohort Total \$2,000 \$935 \$78 \$1 Serials & Databases \$1,300 \$289 \$0 \$5 French Cohort Total \$2,000 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$5,908 \$2,891 \$14 Serials & Databases \$5,600 \$31,7248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$5,908 \$3,7328 \$5,629 \$42 French Cohort \$5,700 \$666 \$78 \$2 Serials & Databases \$5,600 \$5,730 \$5,908 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$5,908 \$2,991 \$14		Total				\$111,700
ARTS & SOCIAL SCIENCES Anthropology Books \$19,600 \$19,668 \$2,232 \$17 Serials & Databases \$9,200 \$8,581 \$766 \$9 Anthropology Total \$28,800 \$28,249 \$2,998 \$26 Criminology Books \$75,600 \$77,991 \$2,700 \$66 Serials & Databases \$113,100 \$111,634 \$1,519 \$112 Criminology Total \$188,700 \$189,625 \$4,219 \$178 Economics Books \$115,200 \$116,326 \$600 \$94 Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics Total \$187,800 \$190,018 \$1,867 \$181 English \$100,018 \$1,867 \$181 English \$100,018 \$1,867 \$181 English \$100,018 \$1,867 \$112 Serials & Databases \$58,700 \$54,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Books \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Total \$42,900 \$373,328 \$5,629 \$42 French Chort Books \$700 \$646 \$78 \$ Serials & Databases \$1,300 \$289 \$0 \$5 French Chort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$15,600 \$5,730 \$0 \$5 Englis & Databases \$55,600 \$5,730 \$0 \$5 Englis & Databases \$55,600 \$5,730 \$0 \$5 Englis & Databases \$5,7300 \$5,908 \$35 Englis & Databases \$5,7300 \$5,908 \$35 Englis & Databases \$5,600 \$31,419 \$47,74 \$36 Englis & Databases \$77,300 \$5,908 \$855 \$6 Ench Total \$42,900 \$37,328 \$5,629 \$42 Ench Chort \$700 \$646 \$78 \$5 Englis & Databases \$700 \$700 \$646 \$78 \$5 Englis & Databases \$700 \$700 \$646 \$78 \$5 Englis & Databases \$700 \$700 \$700 \$700 \$700 \$700 \$700 \$70		TOTAL				\$532,200
Serials & Databases	ARTS & SOCIAL SCIENCES		. ,	. ,	. , .	· ,
Serials & Databases \$19,600 \$19,668 \$2,232 \$17	Anthropology					
Serials & Databases \$9,200 \$8,581 \$766 \$9 Anthropology Total \$28,800 \$28,249 \$2,998 \$26 Criminology S75,600 \$77,991 \$2,700 \$66 Serials & Databases \$113,100 \$111,634 \$1,519 \$112 Criminology Total \$188,700 \$189,625 \$4,219 \$178 Economics Books \$115,200 \$116,326 \$600 \$94 Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics Total \$187,800 \$190,018 \$1,867 \$181 English Total \$122,400 \$119,054 \$7,424 \$112 Serials & Databases \$58,700 \$54,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Total \$181,100 \$173,546 \$13,643 \$169 French Cohort Total \$42,900 \$37,328 \$5,629			\$19.600	\$19.668	\$2,232	\$17,400
Anthropology	Serials & Databases					\$9,100
Criminology \$75,600 \$77,991 \$2,700 \$66 Serials & Databases \$113,100 \$111,634 \$1,519 \$112 Criminology Total \$188,700 \$189,625 \$4,219 \$178 Economics Books \$115,200 \$116,326 \$600 \$94 Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics Total \$187,800 \$190,018 \$1,867 \$181 English \$10,001 \$119,054 \$7,424 \$112 \$112 \$110 \$110,054 \$7,424 \$112 \$112 \$110 \$110,054 \$7,424 \$112 \$112 \$110 \$110,054 \$7,424 \$112 \$112 \$110 \$110,054 \$7,424 \$112 \$112 \$110 \$110,054 \$7,424 \$112 \$112 \$110 \$110,054 \$7,424 \$112 \$112 \$110 \$110,054 \$7,424 \$112 \$112 \$110 \$110,054 \$110,054 \$110,054 \$110 <		Total				\$26,500
Serials & Databases		1000	7-3,555	7-0/- 10	7-,000	7-2,222
Serials & Databases \$113,100 \$111,634 \$1,519 \$112 Criminology Total \$188,700 \$189,625 \$4,219 \$178 Economics Books \$115,200 \$116,326 \$600 \$94 Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics Total \$187,800 \$190,018 \$1,867 \$181 English \$122,400 \$119,054 \$7,424 \$112 Serials & Databases \$58,700 \$54,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Total \$42,900 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$55,629			\$75.600	\$77.991	\$2.700	\$66,200
Criminology Total \$188,700 \$189,625 \$4,219 \$178 Economics Books \$115,200 \$116,326 \$600 \$94 Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics Total \$187,800 \$190,018 \$1,867 \$181 English Books \$122,400 \$119,054 \$7,424 \$112 Serials & Databases \$58,700 \$54,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Books \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Cohort Total \$42,900 \$37,328 \$5,629 \$42 French Cohort Total \$42,900 \$37,328 \$5,629 \$42 French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$5,600 \$5,730<						\$112,200
Economics State		Total				\$178,400
Books \$115,200 \$116,326 \$600 \$94 Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics Total \$187,800 \$190,018 \$1,867 \$181 English Books \$122,400 \$119,054 \$7,424 \$112 Serials & Databases \$58,700 \$54,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Books \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Cohort Books \$7,300 \$37,328 \$5,629 \$42 French Cohort Total \$42,900 \$37,328 \$5,629 \$42 French Cohort Total \$2,900 \$37,328 \$5,629 \$42 French Cohort Total \$2,900 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies		1000	7-23/100	7-00/0-0	7 -7	7 -
Serials & Databases \$72,600 \$73,692 \$1,267 \$86 Economics Total \$187,800 \$190,018 \$1,867 \$181 English Books \$122,400 \$119,054 \$7,424 \$112 Serials & Databases \$58,700 \$54,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Books \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Cohort Total \$42,900 \$37,328 \$5,629 \$42 French Cohort Books \$700 \$646 \$78 \$5 Serials & Databases \$1,300 \$289 \$0 \$5 French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Gender, Se			\$115.200	\$116.326	\$600	\$94,300
Economics Total \$187,800 \$190,018 \$1,867 \$181 English Books \$122,400 \$119,054 \$7,424 \$112 Serials & Databases \$58,700 \$54,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Books \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Total \$42,900 \$37,328 \$5,629 \$42 French Cohort \$700 \$646 \$78 \$ Serials & Databases \$1,300 \$289 \$0 \$ French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20<	Serials & Databases				· ·	\$86,800
English Sooks \$122,400 \$119,054 \$7,424 \$112		Total				\$181,100
Serials & Databases			Ψ201/000	+_50,0_0	+ -,	+
Serials & Databases \$58,700 \$54,492 \$6,219 \$57 English Total \$181,100 \$173,546 \$13,643 \$169 French Books \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Total \$42,900 \$37,328 \$5,629 \$42 French Cohort \$646 \$78 \$5 \$6 Serials & Databases \$1,300 \$289 \$0 \$5 French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,890 \$22,979 \$2,891 \$20			\$122,400	\$119.054	\$7,424	\$112,100
English Total \$181,100 \$173,546 \$13,643 \$169 French Books \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Total \$42,900 \$37,328 \$5,629 \$42 French Cohort Books \$700 \$646 \$78 \$5 Serials & Databases \$1,300 \$289 \$0 \$7 French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20						\$57,200
French \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Total \$42,900 \$37,328 \$5,629 \$42 French Cohort Books \$700 \$646 \$78 \$5 Serials & Databases \$1,300 \$289 \$0 \$5 French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20		Total				\$169,300
Books \$35,600 \$31,419 \$4,774 \$36 Serials & Databases \$7,300 \$5,908 \$855 \$6 French Total \$42,900 \$37,328 \$5,629 \$42 French Cohort \$646 \$78 \$5 \$6 \$7 \$6 \$6 \$6 <td>_</td> <td></td> <td>Ψ-0-)-00</td> <td>Ψ=1-0,0-1-0</td> <td>ΨΞ0,010</td> <td>Ψ=00,000</td>	_		Ψ-0-) -00	Ψ=1-0,0-1-0	ΨΞ0,010	Ψ=00,000
Serials & Databases \$7,300 \$5,908 \$855 \$6 French Total \$42,900 \$37,328 \$5,629 \$42 French Cohort \$700 \$646 \$78 \$5 Serials & Databases \$1,300 \$289 \$0 \$5 French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20			\$35,600	\$31,419	\$4.774	\$36,400
French Total \$42,900 \$37,328 \$5,629 \$42,700 French Cohort 800ks \$700 \$646 \$78 \$5,629 Serials & Databases \$1,300 \$289 \$0 \$6,500 French Cohort Total \$2,000 \$935 \$78 \$1,500 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20						\$6,300
French Cohort \$700 \$646 \$78 \$5 Serials & Databases \$1,300 \$289 \$0 \$5 French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20		Total				\$42,700
Books \$700 \$646 \$78 \$ Serials & Databases \$1,300 \$289 \$0 \$ French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20		. Otal	Ç42,300	757,520	75,025	γ- - ,,, σο
Serials & Databases \$1,300 \$289 \$0 \$ French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20			\$700	\$646	\$72	\$800
French Cohort Total \$2,000 \$935 \$78 \$1 Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20						\$400
Gender, Sexuality, and Women's Studies \$17,200 \$17,248 \$2,891 \$14 Books \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20		Total		· · · · · · · · · · · · · · · · · · ·	•	\$1,200
Books \$17,200 \$17,248 \$2,891 \$14 Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20		· otai	Ψ 2,000	7555	7,0	71,200
Serials & Databases \$5,600 \$5,730 \$0 \$5 Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20	* **		\$17 200	\$17 248	\$2 891	\$14,900
Gender, Sexuality, and Women's Studies Total \$22,800 \$22,979 \$2,891 \$20,000						\$5,700
		Total				\$20,600
	-	1000	722,000	722,313	72,031	Ψ20,000
<u></u>	<u> </u>		\$15.700	\$16 471	\$1 345	\$13,200
						\$7,500
		Total			•	\$20,700

9	SFU Library materials budget 2020/2021					
		2019/20	2019/20	2019/20	2020/21	
		Appropriation	Expenditure	Encumbrance	Appropriation	
History						
Books		\$87,100	\$88,614	\$811	\$78,800	
Serials & Databases		\$61,000	\$55,002	\$4,811	\$58,500	
History	Total	\$148,100	\$143,617	\$5,622	\$137,300	
Humanities						
Books		\$14,500	\$13,975	\$810	\$13,900	
Serials & Databases		\$9,100	\$8,201	\$846	\$8,700	
Humanities	Total	\$23,600	\$22,175	\$1,656	\$22,600	
International Studies						
Books		\$48,000	\$47,433	\$159	\$41,000	
Serials & Databases		\$2,700	\$2,785	\$0	\$3,000	
International Studies	Total	\$50,700	\$50,217	\$159	\$44,000	
Linguistics						
Books		\$41,500	\$42,559	\$2,771	\$33,000	
Serials & Databases		\$7,400	\$8,303	\$748	\$12,100	
Linguistics	Total	\$48,900	\$50,863	\$3,519	\$45,100	
Literature Miscellaneous Foreign (Books)		\$2,200	\$1,761	\$23	\$2,300	
MA Liberal Studies		. ,	. ,	·	. ,	
Books		\$13,800	\$12,118	\$73	\$14,100	
Serials & Databases		\$1,500	\$1,325	(\$0)	\$1,500	
MA Liberal Studies	Total	\$15,300	\$13,443	\$73	\$15,600	
Philosophy	Total	Ψ25,500	Ψ25,115	Ψ,σ		
Books		\$35,100	\$36,333	\$681	\$44,200	
Serials & Databases		\$14,700	\$13,678	\$1,774	\$14,500	
Philosophy	Total	\$49,800	\$50,011	\$2,455	\$58,700	
Political Science	Total	443,000	750,011	Ų 2 ,433	730,700	
Books		\$109,200	\$111,830	\$407	\$88,000	
Serials & Databases		\$42,900	\$39,671	\$5,212	\$47,900	
Political Science	Total	\$152,100	\$151,502	\$5,619	\$135,900	
Psychology	Total	Ģ152,100	Ş151,50 <u>2</u>	73,013	7133,300	
Books		\$41,500	\$46,384	\$547	\$36,600	
Serials & Databases		\$137,000	\$135,012	(\$1)	\$141,500	
Psychology	Total	\$178,500	\$181,396	\$546	\$178,100	
Public Policy	TOtal	\$178,300	\$181,390	9340	3178,100	
Books		\$7,800	\$8,745	\$829	\$6,400	
Serials & Databases		\$2,400	\$2,134	\$0	\$2,300	
Public Policy	Total	\$10,200	\$10,879	\$829	\$8,700	
· · · · · · · · · · · · · · · · · · ·	Total	\$10,200	\$10,679	3023	\$8,700	
Sociology		¢107.200	¢107.000	¢1.040	¢00 200	
Books		\$107,200	\$107,088	\$1,949	\$88,300	
Serials & Databases	T - 1 - 1	\$19,600	\$19,016	\$430	\$20,100	
Sociology	Total	\$126,800	\$126,104	\$2,379	\$108,400	
Urban Studies		624 700	624 744	64.205	647.000	
Books		\$21,700	\$24,741	\$1,395	\$17,900	
Serials & Databases	T-4-1	\$1,500	\$1,028	\$442	\$1,100	
Urban Studies	Total	\$23,200	\$25,770	\$1,837	\$19,000	
World Literature		***	4.5.5.5	4	4	
Books		\$16,400	\$18,279	\$542	\$15,300	
Serials & Databases		\$1,200	\$1,159	\$0	\$1,300	
World Literature	Total	\$17,600	\$19,438	\$542	\$16,600	
ARTS & SOCIAL SCIENCES	TOTAL	\$1,524,300	\$1,513,370	\$57,928	\$1,432,800	

SF	SFU Library materials budget 2020/2021				
		2019/20	2019/20	2019/20	2020/21
		Appropriation	Expenditure	Encumbrance	Appropriation
BUSINESS ADMINISTRATION					
Books		\$121,700	\$115,538	\$1,181	\$112,300
Serials & Databases		\$187,100	\$189,453	\$6,835	\$198,700
BUSINESS ADMINISTRATION	TOTAL	\$308,800	\$304,990	\$8,016	\$311,000
COMMUNICATION, ART & TECHNOLOGY					
Communication					
Books		\$44,200	\$45,252	\$770	\$35,600
Serials & Databases		\$21,600	\$20,369	\$594	\$19,800
Communication	Total	\$65,800	\$65,621	\$1,365	\$55,400
Contemporary Arts					
Books		\$89,600	\$86,221	\$2,018	\$78,300
Serials & Databases		\$33,300	\$31,808	\$1,195	\$33,500
Contemporary Arts	Total	\$122,900	\$118,029	\$3,213	\$111,800
Interactive Arts and Technology (Books)		\$50,100	\$51,096	\$1,383	\$40,700
MA Publishing					
Books		\$7,700	\$6,627	\$1,071	\$7,300
Serials & Databases		\$6,000	\$5,570	(\$0)	\$6,000
MA Publishing	Total	\$13,700	\$12,197	\$1,071	\$13,300
COMMUNICATION, ART & TECHNOLOGY	TOTAL	\$252,500	\$246,944	\$7,031	\$221,200
EDUCATION					
Education General					
Books		\$109,400	\$101,538	\$1,829	\$93,800
Serials & Databases		\$26,600	\$27,029	\$547	\$26,800
Education General	Total	\$136,000	\$128,567	\$2,376	\$120,600
French Cohort Education					
Books		\$1,600	\$449	\$18	\$1,800
Serials & Databases		\$400	\$287	\$0	\$400
French Cohort Education	Total	\$2,000	\$736	\$18	\$2,200
EDUCATION	TOTAL	\$138,000	\$129,303	\$2,394	\$122,800
ENVIRONMENT					
Archaeology					
Books		\$21,800	\$21,540	\$1,059	\$19,900
Serials & Databases		\$9,700	\$9,506	\$344	\$10,100
Archaeology	Total	\$31,500	\$31,046	\$1,403	\$30,000
Geography					
Books		\$40,600	\$41,628	\$155	\$33,500
Serials & Databases		\$19,500	\$14,202	\$2,396	\$15,000
Geography	Total	\$60,100	\$55,831	\$2,551	\$48,500
Resource and Environmental Management					
Books		\$33,500	\$33,162	\$987	\$30,400
Serials & Databases		\$9,400	\$11,951	\$594	\$12,600
Resource and Environmental Management	Total	\$42,900	\$45,113	\$1,581	\$43,000
ENVIRONMENT	TOTAL	\$134,500	\$131,990	\$5,535	\$121,500
HEALTH SCIENCES					
Books		\$85,400	\$80,833	\$4,169	\$74,200
Serials & Databases		\$229,400	\$228,949	\$681	\$240,000
HEALTH SCIENCES	TOTAL	\$314,800	\$309,782	\$4,851	\$314,200

	SFU Library materials budget 2020/2021				
		2019/20	2019/20	2019/20	2020/21
		Appropriation	Expenditure	Encumbrance	Appropriation
SCIENCE					
Biological Sciences					
Books		\$41,800	\$43,350	\$933	\$42,900
Serials & Databases		\$175,300	\$172,471	\$2,151	\$169,600
Biological Sciences	Total	\$217,100	\$215,821	\$3,083	\$212,500
Biomedical Physiology and Kinesiology					
Books		\$16,200	\$16,322	\$0	\$17,700
Serials & Databases		\$54,800	\$51,503	\$4,671	\$45,600
Biomedical Physiology and Kinesiology	Total	\$71,000	\$67,824	\$4,671	\$63,300
Chemistry					
Books		\$27,900	\$28,121	\$377	\$27,000
Serials & Databases		\$379,500	\$379,848	\$7,434	\$397,700
Chemistry	Total	\$407,400	\$407,969	\$7,811	\$424,700
Earth Sciences					
Books		\$14,500	\$15,922	\$0	\$13,600
Serials & Databases		\$40,100	\$42,817	\$1,914	\$45,100
Earth Sciences	Total	\$54,600	\$58,739	\$1,914	\$58,700
Mathematics					
Books		\$31,300	\$35,524	\$0	\$29,400
Serials & Databases		\$82,200	\$78,527	\$2,504	\$78,400
Mathematics	Total	\$113,500	\$114,051	\$2,504	\$107,800
Molecular Biology and Biochemistry					
Books		\$17,200	\$13,164	\$0	\$16,400
Serials & Databases		\$197,600	\$197,414	\$376	\$207,000
Molecular Biology and Biochemistry	Total	\$214,800	\$210,578	\$376	\$223,400
Physics					
Books		\$34,000	\$37,580	\$22	\$45,100
Serials & Databases		\$234,200	\$231,605	\$1,639	\$225,900
Physics	Total	\$268,200	\$269,185	\$1,661	\$271,000
Statistics					
Books		\$15,600	\$17,752	\$0	\$14,200
Serials & Databases		\$11,000	\$10,475	\$457	\$11,000
Statistics	Total	\$26,600	\$28,227	\$457	\$25,200
SCIENCE	TOTAL	\$1,373,200	\$1,372,395	\$22,478	\$1,386,600
Departments/Faculties	TOTAL	\$4,556,700	\$4,527,627	\$111,000	\$4,442,300
GENERAL LINES					
Belzberg Library					
Books		\$54,100	\$54,178	\$269	\$53,200
Serials & Databases		\$20,800	\$21,066	\$1,871	\$22,400
Belzberg Library	Total	\$74,900	\$75,244	\$2,140	\$75,600
Central Open Access Fund		\$150,000	\$288,912	\$17,638	\$150,000
Databases					
Discretionary (one time)		\$2,000	\$0	\$0	\$2,100
Serials & Databases		\$838,000	\$916,301	\$84,666	\$996,600
Databases	Total	\$840,000	\$916,301	\$84,666	\$998,700
General Electronic Serials Packages		\$4,478,800	\$4,253,184	\$532,985	\$4,447,300
General Ebook Packages					\$255,900

	SFU Library materials budget 2020/2021						
		2019/20	2019/20	2019/20	2020/21		
		Appropriation	Expenditure	Encumbrance	Appropriation		
General Indigenous							
Books		\$5,500	\$3,795	\$415	\$30,700		
Serials & Databases		\$600	\$538	\$200	\$600		
General Indigenous	Total	\$6,100	\$4,333	\$615	\$31,300		
General Library							
Books		\$104,500	\$71,666	\$10,370	\$163,900		
Serials & Databases		\$565,800	\$471,605	\$25,029	\$477,100		
Video		\$49,000	\$45,689	\$3,567	\$60,000		
General Library	Total	\$719,300	\$588,960	\$38,967	\$701,000		
General Special Projects		\$127,800	\$502,529	\$350	\$54,200		
Scholarly Digitization		\$50,000	\$8,164	\$43,616	\$10,000		
Special Collections							
Books		\$180,000	\$211,210	\$1,666	\$183,600		
Serials & Databases		\$2,300	\$1,462	\$331	\$1,700		
Special Collections	Total	\$182,300	\$212,672	\$1,996	\$185,300		
Surrey Library							
Books		\$40,100	\$27,274	\$102	\$40,600		
Serials & Databases		\$370,800	\$358,312	\$68,028	\$369,800		
Video		\$9,600	\$4,259	\$0	\$9,800		
Surrey Library	Total	\$420,500	\$389,845	\$68,130	\$420,200		
GENERAL LINES	TOTAL	\$7,049,700	\$7,240,143	\$791,105	\$7,329,500		
Binding		\$15,000	\$25,042	\$0	\$16,000		
Inter Library Loans		\$20,000	\$3,989	\$3,067	\$35,000		
MATERIALS BUDGET TOTAL	TOTAL	\$11,641,400	\$11,796,801	\$905,172	\$11,822,800		