

SFU Library materials budget 2020/2021					
		2019/20 Appropriation	2019/20 Expenditure	2019/20 Encumbrance	2020/21 Appropriation
Departments/Faculties					
APPLIED SCIENCES					
Computing Science					
Books		\$39,300	\$41,207	\$466	\$36,500
Serials & Databases		\$164,500	\$168,404	(\$3)	\$176,500
Computing Science	Total	\$203,800	\$209,611	\$463	\$213,000
Engineering Science					
Books		\$31,900	\$32,839	\$249	\$31,600
Serials & Databases		\$142,400	\$141,844	\$82	\$148,700
Engineering Science	Total	\$174,300	\$174,683	\$331	\$180,300
Mechatronic Systems Engineering (Books)		\$29,500	\$26,442	\$1	\$27,200
Sustainable Energy Engineering					
Books		\$47,300	\$48,842	\$0	\$49,500
Serials & Databases		\$55,700	\$59,274	\$1,972	\$62,200
Sustainable Energy Engineering	Total	\$103,000	\$108,117	\$1,972	\$111,700
APPLIED SCIENCES	TOTAL	\$510,600	\$518,853	\$2,767	\$532,200
ARTS & SOCIAL SCIENCES					
Anthropology					
Books		\$19,600	\$19,668	\$2,232	\$17,400
Serials & Databases		\$9,200	\$8,581	\$766	\$9,100
Anthropology	Total	\$28,800	\$28,249	\$2,998	\$26,500
Criminology					
Books		\$75,600	\$77,991	\$2,700	\$66,200
Serials & Databases		\$113,100	\$111,634	\$1,519	\$112,200
Criminology	Total	\$188,700	\$189,625	\$4,219	\$178,400
Economics					
Books		\$115,200	\$116,326	\$600	\$94,300
Serials & Databases		\$72,600	\$73,692	\$1,267	\$86,800
Economics	Total	\$187,800	\$190,018	\$1,867	\$181,100
English					
Books		\$122,400	\$119,054	\$7,424	\$112,100
Serials & Databases		\$58,700	\$54,492	\$6,219	\$57,200
English	Total	\$181,100	\$173,546	\$13,643	\$169,300
French					
Books		\$35,600	\$31,419	\$4,774	\$36,400
Serials & Databases		\$7,300	\$5,908	\$855	\$6,300
French	Total	\$42,900	\$37,328	\$5,629	\$42,700
French Cohort					
Books		\$700	\$646	\$78	\$800
Serials & Databases		\$1,300	\$289	\$0	\$400
French Cohort	Total	\$2,000	\$935	\$78	\$1,200
Gender, Sexuality, and Women's Studies					
Books		\$17,200	\$17,248	\$2,891	\$14,900
Serials & Databases		\$5,600	\$5,730	\$0	\$5,700
Gender, Sexuality, and Women's Studies	Total	\$22,800	\$22,979	\$2,891	\$20,600
Gerontology					
Books		\$15,700	\$16,471	\$1,345	\$13,200
Serials & Databases		\$7,500	\$7,043	\$0	\$7,500
Gerontology	Total	\$23,200	\$23,513	\$1,345	\$20,700

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History					
Books		\$87,100	\$88,614	\$811	\$78,800
Serials & Databases		\$61,000	\$55,002	\$4,811	\$58,500
History	Total	\$148,100	\$143,617	\$5,622	\$137,300
Humanities					
Books		\$14,500	\$13,975	\$810	\$13,900
Serials & Databases		\$9,100	\$8,201	\$846	\$8,700
Humanities	Total	\$23,600	\$22,175	\$1,656	\$22,600
International Studies					
Books		\$48,000	\$47,433	\$159	\$41,000
Serials & Databases		\$2,700	\$2,785	\$0	\$3,000
International Studies	Total	\$50,700	\$50,217	\$159	\$44,000
Linguistics					
Books		\$41,500	\$42,559	\$2,771	\$33,000
Serials & Databases		\$7,400	\$8,303	\$748	\$12,100
Linguistics	Total	\$48,900	\$50,863	\$3,519	\$45,100
Literature Miscellaneous Foreign (Books)		\$2,200	\$1,761	\$23	\$2,300
MA Liberal Studies					
Books		\$13,800	\$12,118	\$73	\$14,100
Serials & Databases		\$1,500	\$1,325	(\$0)	\$1,500
MA Liberal Studies	Total	\$15,300	\$13,443	\$73	\$15,600
Philosophy					
Books		\$35,100	\$36,333	\$681	\$44,200
Serials & Databases		\$14,700	\$13,678	\$1,774	\$14,500
Philosophy	Total	\$49,800	\$50,011	\$2,455	\$58,700
Political Science					
Books		\$109,200	\$111,830	\$407	\$88,000
Serials & Databases		\$42,900	\$39,671	\$5,212	\$47,900
Political Science	Total	\$152,100	\$151,502	\$5,619	\$135,900
Psychology					
Books		\$41,500	\$46,384	\$547	\$36,600
Serials & Databases		\$137,000	\$135,012	(\$1)	\$141,500
Psychology	Total	\$178,500	\$181,396	\$546	\$178,100
Public Policy					
Books		\$7,800	\$8,745	\$829	\$6,400
Serials & Databases		\$2,400	\$2,134	\$0	\$2,300
Public Policy	Total	\$10,200	\$10,879	\$829	\$8,700
Sociology					
Books		\$107,200	\$107,088	\$1,949	\$88,300
Serials & Databases		\$19,600	\$19,016	\$430	\$20,100
Sociology	Total	\$126,800	\$126,104	\$2,379	\$108,400
Urban Studies					
Books		\$21,700	\$24,741	\$1,395	\$17,900
Serials & Databases		\$1,500	\$1,028	\$442	\$1,100
Urban Studies	Total	\$23,200	\$25,770	\$1,837	\$19,000
World Literature					
Books		\$16,400	\$18,279	\$542	\$15,300
Serials & Databases		\$1,200	\$1,159	\$0	\$1,300
World Literature	Total	\$17,600	\$19,438	\$542	\$16,600
ARTS & SOCIAL SCIENCES	TOTAL	\$1,524,300	\$1,513,370	\$57,928	\$1,432,800

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BUSINESS ADMINISTRATION					
Books		\$121,700	\$115,538	\$1,181	\$112,300
Serials & Databases		\$187,100	\$189,453	\$6,835	\$198,700
BUSINESS ADMINISTRATION	TOTAL	\$308,800	\$304,990	\$8,016	\$311,000
COMMUNICATION, ART & TECHNOLOGY					
Communication					
Books		\$44,200	\$45,252	\$770	\$35,600
Serials & Databases		\$21,600	\$20,369	\$594	\$19,800
Communication	Total	\$65,800	\$65,621	\$1,365	\$55,400
Contemporary Arts					
Books		\$89,600	\$86,221	\$2,018	\$78,300
Serials & Databases		\$33,300	\$31,808	\$1,195	\$33,500
Contemporary Arts	Total	\$122,900	\$118,029	\$3,213	\$111,800
Interactive Arts and Technology (Books)		\$50,100	\$51,096	\$1,383	\$40,700
MA Publishing					
Books		\$7,700	\$6,627	\$1,071	\$7,300
Serials & Databases		\$6,000	\$5,570	(\$0)	\$6,000
MA Publishing	Total	\$13,700	\$12,197	\$1,071	\$13,300
COMMUNICATION, ART & TECHNOLOGY	TOTAL	\$252,500	\$246,944	\$7,031	\$221,200
EDUCATION					
Education General					
Books		\$109,400	\$101,538	\$1,829	\$93,800
Serials & Databases		\$26,600	\$27,029	\$547	\$26,800
Education General	Total	\$136,000	\$128,567	\$2,376	\$120,600
French Cohort Education					
Books		\$1,600	\$449	\$18	\$1,800
Serials & Databases		\$400	\$287	\$0	\$400
French Cohort Education	Total	\$2,000	\$736	\$18	\$2,200
EDUCATION	TOTAL	\$138,000	\$129,303	\$2,394	\$122,800
ENVIRONMENT					
Archaeology					
Books		\$21,800	\$21,540	\$1,059	\$19,900
Serials & Databases		\$9,700	\$9,506	\$344	\$10,100
Archaeology	Total	\$31,500	\$31,046	\$1,403	\$30,000
Geography					
Books		\$40,600	\$41,628	\$155	\$33,500
Serials & Databases		\$19,500	\$14,202	\$2,396	\$15,000
Geography	Total	\$60,100	\$55,831	\$2,551	\$48,500
Resource and Environmental Management					
Books		\$33,500	\$33,162	\$987	\$30,400
Serials & Databases		\$9,400	\$11,951	\$594	\$12,600
Resource and Environmental Management	Total	\$42,900	\$45,113	\$1,581	\$43,000
ENVIRONMENT	TOTAL	\$134,500	\$131,990	\$5,535	\$121,500
HEALTH SCIENCES					
Books		\$85,400	\$80,833	\$4,169	\$74,200
Serials & Databases		\$229,400	\$228,949	\$681	\$240,000
HEALTH SCIENCES	TOTAL	\$314,800	\$309,782	\$4,851	\$314,200

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SCIENCE					
Biological Sciences					
Books		\$41,800	\$43,350	\$933	\$42,900
Serials & Databases		\$175,300	\$172,471	\$2,151	\$169,600
Biological Sciences	Total	\$217,100	\$215,821	\$3,083	\$212,500
Biomedical Physiology and Kinesiology					
Books		\$16,200	\$16,322	\$0	\$17,700
Serials & Databases		\$54,800	\$51,503	\$4,671	\$45,600
Biomedical Physiology and Kinesiology	Total	\$71,000	\$67,824	\$4,671	\$63,300
Chemistry					
Books		\$27,900	\$28,121	\$377	\$27,000
Serials & Databases		\$379,500	\$379,848	\$7,434	\$397,700
Chemistry	Total	\$407,400	\$407,969	\$7,811	\$424,700
Earth Sciences					
Books		\$14,500	\$15,922	\$0	\$13,600
Serials & Databases		\$40,100	\$42,817	\$1,914	\$45,100
Earth Sciences	Total	\$54,600	\$58,739	\$1,914	\$58,700
Mathematics					
Books		\$31,300	\$35,524	\$0	\$29,400
Serials & Databases		\$82,200	\$78,527	\$2,504	\$78,400
Mathematics	Total	\$113,500	\$114,051	\$2,504	\$107,800
Molecular Biology and Biochemistry					
Books		\$17,200	\$13,164	\$0	\$16,400
Serials & Databases		\$197,600	\$197,414	\$376	\$207,000
Molecular Biology and Biochemistry	Total	\$214,800	\$210,578	\$376	\$223,400
Physics					
Books		\$34,000	\$37,580	\$22	\$45,100
Serials & Databases		\$234,200	\$231,605	\$1,639	\$225,900
Physics	Total	\$268,200	\$269,185	\$1,661	\$271,000
Statistics					
Books		\$15,600	\$17,752	\$0	\$14,200
Serials & Databases		\$11,000	\$10,475	\$457	\$11,000
Statistics	Total	\$26,600	\$28,227	\$457	\$25,200
SCIENCE	TOTAL	\$1,373,200	\$1,372,395	\$22,478	\$1,386,600
Departments/Faculties	TOTAL	\$4,556,700	\$4,527,627	\$111,000	\$4,442,300
GENERAL LINES					
Belzberg Library					
Books		\$54,100	\$54,178	\$269	\$53,200
Serials & Databases		\$20,800	\$21,066	\$1,871	\$22,400
Belzberg Library	Total	\$74,900	\$75,244	\$2,140	\$75,600
Central Open Access Fund		\$150,000	\$288,912	\$17,638	\$150,000
Databases					
Discretionary (one time)		\$2,000	\$0	\$0	\$2,100
Serials & Databases		\$838,000	\$916,301	\$84,666	\$996,600
Databases	Total	\$840,000	\$916,301	\$84,666	\$998,700
General Electronic Serials Packages		\$4,478,800	\$4,253,184	\$532,985	\$4,447,300
General Ebook Packages					\$255,900

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General Indigenous					
Books		\$5,500	\$3,795	\$415	\$30,700
Serials & Databases		\$600	\$538	\$200	\$600
General Indigenous	Total	\$6,100	\$4,333	\$615	\$31,300
General Library					
Books		\$104,500	\$71,666	\$10,370	\$163,900
Serials & Databases		\$565,800	\$471,605	\$25,029	\$477,100
Video		\$49,000	\$45,689	\$3,567	\$60,000
General Library	Total	\$719,300	\$588,960	\$38,967	\$701,000
General Special Projects		\$127,800	\$502,529	\$350	\$54,200
Scholarly Digitization		\$50,000	\$8,164	\$43,616	\$10,000
Special Collections					
Books		\$180,000	\$211,210	\$1,666	\$183,600
Serials & Databases		\$2,300	\$1,462	\$331	\$1,700
Special Collections	Total	\$182,300	\$212,672	\$1,996	\$185,300
Surrey Library					
Books		\$40,100	\$27,274	\$102	\$40,600
Serials & Databases		\$370,800	\$358,312	\$68,028	\$369,800
Video		\$9,600	\$4,259	\$0	\$9,800
Surrey Library	Total	\$420,500	\$389,845	\$68,130	\$420,200
GENERAL LINES	TOTAL	\$7,049,700	\$7,240,143	\$791,105	\$7,329,500
Binding		\$15,000	\$25,042	\$0	\$16,000
Inter Library Loans		\$20,000	\$3,989	\$3,067	\$35,000
MATERIALS BUDGET TOTAL	TOTAL	\$11,641,400	\$11,796,801	\$905,172	\$11,822,800