

SFU Library materials budget 2019/2020					
		2018/19 Appropriation	2018/19 Expenditure	2018/19 Encumbrance	2019/20 Appropriation
<b>Departments/Faculties</b>					
<b>APPLIED SCIENCE</b>					
<b>Computing Science</b>					
Books		\$ 38,200	\$ 36,278	\$ 153	\$ 39,300
Serials & Databases		\$ 150,300	\$ 150,131	\$ 630	\$ 164,500
<b>Computing Science</b>	Total	<b>\$ 188,500</b>	<b>\$ 186,409</b>	<b>\$ 782</b>	<b>\$ 203,800</b>
<b>Engineering Science</b>					
Books		\$ 31,100	\$ 29,777	\$ 240	\$ 31,900
Serials & Databases		\$ 129,000	\$ 129,907	\$ (3)	\$ 142,400
<b>Engineering Science</b>	Total	<b>\$ 160,100</b>	<b>\$ 159,683</b>	<b>\$ 237</b>	<b>\$ 174,300</b>
<b>Mechatronic Systems Engineering (Books)</b>		<b>\$ 28,800</b>	<b>\$ 26,196</b>	<b>\$ 230</b>	<b>\$ 29,500</b>
<b>Sustainable Energy and Engineering</b>					
Books		\$ -	\$ -	\$ -	\$ 47,300
Serials & Databases		\$ -	\$ -	\$ -	\$ 55,700
<b>Sustainable Energy and Engineering</b>	Total	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 103,000</b>
<b>APPLIED SCIENCE</b>	<b>TOTAL</b>	<b>\$ 377,400</b>	<b>\$ 372,288</b>	<b>\$ 1,250</b>	<b>\$ 510,600</b>
<b>ARTS &amp; SOCIAL SCIENCES</b>					
<b>Anthropology</b>					
Books		\$ 18,100	\$ 17,459	\$ 921	\$ 19,600
Serials & Databases		\$ 8,900	\$ 8,218	\$ 535	\$ 9,200
<b>Anthropology</b>	Total	<b>\$ 27,000</b>	<b>\$ 25,677</b>	<b>\$ 1,456</b>	<b>\$ 28,800</b>
<b>Criminology</b>					
Books		\$ 70,600	\$ 71,026	\$ 844	\$ 75,600
Serials & Databases		\$ 93,600	\$ 102,586	\$ 1,067	\$ 113,100
<b>Criminology</b>	Total	<b>\$ 164,200</b>	<b>\$ 173,611</b>	<b>\$ 1,910</b>	<b>\$ 188,700</b>
<b>Economics</b>					
Books		\$ 104,800	\$ 104,836	\$ 684	\$ 115,200
Serials & Databases		\$ 74,500	\$ 66,469	\$ 3,105	\$ 72,600
<b>Economics</b>	Total	<b>\$ 179,300</b>	<b>\$ 171,305</b>	<b>\$ 3,790</b>	<b>\$ 187,800</b>
<b>English</b>					
Books		\$ 113,400	\$ 107,864	\$ 6,908	\$ 122,400
Serials & Databases		\$ 52,200	\$ 53,675	\$ 2,323	\$ 58,700
<b>English</b>	Total	<b>\$ 165,600</b>	<b>\$ 161,539</b>	<b>\$ 9,231</b>	<b>\$ 181,100</b>
<b>French</b>					
Books		\$ 33,000	\$ 33,362	\$ 1,014	\$ 35,600
Serials & Databases		\$ 6,800	\$ 6,506	\$ 1,072	\$ 7,300
<b>French</b>	Total	<b>\$ 39,800</b>	<b>\$ 39,867</b>	<b>\$ 2,086</b>	<b>\$ 42,900</b>
<b>French Cohort Arts</b>					
Books		\$ 1,300	\$ 1,292	\$ 185	\$ 700
Serials & Databases		\$ 700	\$ 1,054	\$ -	\$ 1,300
<b>French Cohort Arts</b>	Total	<b>\$ 2,000</b>	<b>\$ 2,346</b>	<b>\$ 185</b>	<b>\$ 2,000</b>
<b>Gender, Sexuality, and Women's Studies</b>					
Books		\$ 16,200	\$ 16,016	\$ 427	\$ 17,200
Serials & Databases		\$ 5,500	\$ 1,254	\$ 4,107	\$ 5,600
<b>Gender, Sexuality, and Women's Studies</b>	Total	<b>\$ 21,700</b>	<b>\$ 17,270</b>	<b>\$ 4,535</b>	<b>\$ 22,800</b>
<b>Gerontology</b>					
Books		\$ 14,500	\$ 14,167	\$ 2,958	\$ 15,700
Serials & Databases		\$ 6,500	\$ 6,754	\$ 8	\$ 7,500
<b>Gerontology</b>	Total	<b>\$ 21,000</b>	<b>\$ 20,921</b>	<b>\$ 2,966</b>	<b>\$ 23,200</b>

SFU Library materials budget 2019/2020					
		2018/19 Appropriation	2018/19 Expenditure	2018/19 Encumbrance	2019/20 Appropriation
<b>History</b>					
Books		\$ 80,600	\$ 80,618	\$ 2,754	\$ 87,100
Serials & Databases		\$ 48,800	\$ 55,523	\$ 811	\$ 61,000
<b>History</b>	Total	\$ 129,400	\$ 136,141	\$ 3,565	\$ 148,100
<b>Humanities</b>					
Books		\$ 13,400	\$ 12,971	\$ 394	\$ 14,500
Serials & Databases		\$ 7,700	\$ 8,132	\$ 251	\$ 9,100
<b>Humanities</b>	Total	\$ 21,100	\$ 21,102	\$ 646	\$ 23,600
<b>International Studies</b>					
Books		\$ 44,500	\$ 44,487	\$ 651	\$ 48,000
Serials & Databases		\$ 2,300	\$ 2,372	\$ 120	\$ 2,700
<b>International Studies</b>	Total	\$ 46,800	\$ 46,859	\$ 771	\$ 50,700
<b>Linguistics</b>					
Books		\$ 38,300	\$ 37,956	\$ 2,955	\$ 41,500
Serials & Databases		\$ 6,000	\$ 6,779	\$ 319	\$ 7,400
<b>Linguistics</b>	Total	\$ 44,300	\$ 44,735	\$ 3,274	\$ 48,900
<b>Literatures Miscellaneous Foreign (Books)</b>	Total	\$ 2,000	\$ 2,022	\$ 57	\$ 2,200
<b>MA Liberal Studies</b>					
Books		\$ 12,800	\$ 12,952	\$ 105	\$ 13,800
Serials & Databases		\$ 1,400	\$ 1,245	\$ 23	\$ 1,500
<b>MA Liberal Studies</b>	Total	\$ 14,200	\$ 14,197	\$ 128	\$ 15,300
<b>Philosophy</b>					
Books		\$ 32,000	\$ 30,434	\$ 248	\$ 35,100
Serials & Databases		\$ 13,500	\$ 14,228	\$ 386	\$ 14,700
<b>Philosophy</b>	Total	\$ 45,500	\$ 44,661	\$ 634	\$ 49,800
<b>Political Science</b>					
Books		\$ 101,300	\$ 101,864	\$ 2,665	\$ 109,200
Serials & Databases		\$ 39,500	\$ 39,076	\$ 3,368	\$ 42,900
<b>Political Science</b>	Total	\$ 140,800	\$ 140,940	\$ 6,033	\$ 152,100
<b>Psychology</b>					
Books		\$ 38,400	\$ 38,414	\$ 505	\$ 41,500
Serials & Databases		\$ 120,400	\$ 124,978	\$ 2,559	\$ 137,000
<b>Psychology</b>	Total	\$ 158,800	\$ 163,392	\$ 3,065	\$ 178,500
<b>Public Policy</b>					
Books		\$ 7,100	\$ 6,306	\$ 921	\$ 7,800
Serials & Databases		\$ 2,200	\$ 2,157	\$ 82	\$ 2,400
<b>Public Policy</b>	Total	\$ 9,300	\$ 8,464	\$ 1,003	\$ 10,200
<b>Sociology</b>					
Books		\$ 99,500	\$ 98,587	\$ 1,650	\$ 107,200
Serials & Databases		\$ 18,200	\$ 17,726	\$ 718	\$ 19,600
<b>Sociology</b>	Total	\$ 117,700	\$ 116,313	\$ 2,368	\$ 126,800
<b>Urban Studies</b>					
Books		\$ 20,000	\$ 18,566	\$ 3,947	\$ 21,700
Serials & Databases		\$ 700	\$ 1,327	\$ -	\$ 1,500
<b>Urban Studies</b>	Total	\$ 20,700	\$ 19,893	\$ 3,947	\$ 23,200
<b>World Literature</b>					
Books		\$ 15,500	\$ 15,410	\$ 214	\$ 16,400
Serials & Databases		\$ 700	\$ 683	\$ 3	\$ 1,200
<b>World Literature</b>	Total	\$ 16,200	\$ 16,093	\$ 217	\$ 17,600
<b>ARTS &amp; SOCIAL SCIENCES</b>	<b>TOTAL</b>	\$ 1,387,400	\$ 1,387,350	\$ 51,867	\$ 1,524,300

SFU Library materials budget 2019/2020					
		2018/19 Appropriation	2018/19 Expenditure	2018/19 Encumbrance	2019/20 Appropriation
<b>BUSINESS ADMINISTRATION</b>					
<b>Business Administration</b>					
Books		\$ 94,800	\$ 94,733	\$ 1,435	\$ 105,000
Serials & Databases		\$ 179,100	\$ 169,418	\$ 4,073	\$ 183,900
<b>Business Administration</b>	Total	\$ 273,900	\$ 264,151	\$ 5,508	\$ 288,900
<b>Business Grad Program (Books)</b>		\$ 8,900	\$ 7,780	\$ 1,126	\$ 9,700
<b>Finance Grad Program (Books)</b>		\$ 3,500	\$ 3,157	\$ 367	\$ 3,800
<b>MBA MOT (Management of Technology)</b>					
Books		\$ 2,900	\$ 2,339	\$ 821	\$ 3,200
Serials & Databases		\$ 2,900	\$ 2,832	\$ -	\$ 3,200
<b>MBA MOT (Management of Technology)</b>	Total	\$ 5,800	\$ 5,172	\$ 821	\$ 6,400
<b>BUSINESS ADMINISTRATION</b>	<b>TOTAL</b>	\$ 292,100	\$ 280,259	\$ 7,822	\$ 308,800
<b>COMMUNICATION, ART &amp; TECHNOLOGY</b>					
<b>Communication</b>					
Books		\$ 40,800	\$ 40,485	\$ 1,470	\$ 44,200
Serials & Databases		\$ 18,000	\$ 19,611	\$ 7	\$ 21,600
<b>Communication</b>	Total	\$ 58,800	\$ 60,096	\$ 1,477	\$ 65,800
<b>Contemporary Arts</b>					
Books		\$ 83,200	\$ 77,647	\$ 3,335	\$ 89,600
Serials & Databases		\$ 29,200	\$ 30,157	\$ 255	\$ 33,300
<b>Contemporary Arts</b>	Total	\$ 112,400	\$ 107,805	\$ 3,589	\$ 122,900
<b>Interactive Arts &amp; Technology (Books)</b>		\$ 46,400	\$ 48,267	\$ 4,058	\$ 50,100
<b>MA Publishing</b>					
Books		\$ 7,200	\$ 6,138	\$ 1,305	\$ 7,700
Serials & Databases		\$ 5,300	\$ 5,369	\$ 92	\$ 6,000
<b>MA Publishing</b>	Total	\$ 12,500	\$ 11,507	\$ 1,398	\$ 13,700
<b>COMMUNICATION, ART &amp; TECHNOLOGY</b>	<b>TOTAL</b>	\$ 230,100	\$ 227,676	\$ 10,521	\$ 252,500
<b>EDUCATION</b>					
<b>Education General</b>					
Books		\$ 93,900	\$ 91,589	\$ 2,490	\$ 102,900
Serials & Databases		\$ 27,000	\$ 25,841	\$ 427	\$ 26,600
<b>Education General</b>	Total	\$ 120,900	\$ 117,430	\$ 2,917	\$ 129,500
<b>Children's Material (Books)</b>	Total	\$ 5,900	\$ 4,574	\$ 700	\$ 6,500
<b>French Cohort Education</b>					
Books		\$ 2,700	\$ 488	\$ 140	\$ 1,600
Serials & Databases		\$ 300	\$ 290	\$ -	\$ 400
<b>French Cohort Education</b>	Total	\$ 3,000	\$ 778	\$ 140	\$ 2,000
<b>EDUCATION</b>	<b>TOTAL</b>	\$ 129,800	\$ 122,783	\$ 3,757	\$ 138,000
<b>ENVIRONMENT</b>					
<b>Archaeology</b>					
Books		\$ 20,000	\$ 18,836	\$ 1,162	\$ 21,800
Serials & Databases		\$ 9,000	\$ 8,664	\$ 568	\$ 9,700
<b>Archaeology</b>	Total	\$ 29,000	\$ 27,500	\$ 1,730	\$ 31,500
<b>Geography</b>					
Books		\$ 37,500	\$ 37,969	\$ 342	\$ 40,600
Serials & Databases		\$ 18,200	\$ 17,689	\$ 347	\$ 19,500
<b>Geography</b>	Total	\$ 55,700	\$ 55,658	\$ 689	\$ 60,100

SFU Library materials budget 2019/2020					
		2018/19 Appropriation	2018/19 Expenditure	2018/19 Encumbrance	2019/20 Appropriation
<b>Resource &amp; Environmental Management</b>					
Books		\$ 30,600	\$ 30,055	\$ 148	\$ 33,500
Serials & Databases		\$ 9,000	\$ 8,907	\$ 881	\$ 9,400
<b>Resource &amp; Environmental Management</b>	Total	\$ 39,600	\$ 38,962	\$ 1,029	\$ 42,900
<b>ENVIRONMENT</b>	<b>TOTAL</b>	\$ 124,300	\$ 122,120	\$ 3,447	\$ 134,500
<b>HEALTH SCIENCES</b>					
Books		\$ 83,100	\$ 80,676	\$ 153	\$ 85,400
Serials & Databases		\$ 212,000	\$ 209,802	\$ 7,901	\$ 229,400
<b>HEALTH SCIENCES</b>	<b>TOTAL</b>	\$ 295,100	\$ 290,477	\$ 8,054	\$ 314,800
<b>SCIENCE</b>					
<b>Biological Sciences</b>					
Books		\$ 41,000	\$ 42,393	\$ -	\$ 41,800
Serials & Databases		\$ 160,400	\$ 159,982	\$ 10,494	\$ 175,300
<b>Biological Sciences</b>	Total	\$ 201,400	\$ 202,375	\$ 10,494	\$ 217,100
<b>Biomedical Physiology and Kinesiology</b>					
Books		\$ 15,700	\$ 14,165	\$ 330	\$ 16,200
Serials & Databases		\$ 49,600	\$ 49,999	\$ 4,293	\$ 54,800
<b>Biomedical Physiology and Kinesiology</b>	Total	\$ 65,300	\$ 64,164	\$ 4,623	\$ 71,000
<b>Chemistry</b>					
Books		\$ 29,000	\$ 25,085	\$ 3	\$ 27,900
Serials & Databases		\$ 317,600	\$ 346,416	\$ 3,878	\$ 379,500
<b>Chemistry</b>	Total	\$ 346,600	\$ 371,501	\$ 3,880	\$ 407,400
<b>Earth Sciences</b>					
Books		\$ 14,000	\$ 13,191	\$ 3	\$ 14,500
Serials & Databases		\$ 35,900	\$ 36,486	\$ 582	\$ 40,100
<b>Earth Sciences</b>	Total	\$ 49,900	\$ 49,677	\$ 585	\$ 54,600
<b>Mathematics</b>					
Books		\$ 30,500	\$ 29,127	\$ 292	\$ 31,300
Serials & Databases		\$ 69,700	\$ 74,944	\$ 1,157	\$ 82,200
<b>Mathematics</b>	Total	\$ 100,200	\$ 104,071	\$ 1,449	\$ 113,500
<b>Molecular Biology and Biochemistry</b>					
Books		\$ 14,900	\$ 15,084	\$ -	\$ 17,200
Serials & Databases		\$ 184,400	\$ 180,348	\$ 3,312	\$ 197,600
<b>Molecular Biology and Biochemistry</b>	Total	\$ 199,300	\$ 195,432	\$ 3,312	\$ 214,800
<b>Physics</b>					
Books		\$ 33,200	\$ 33,128	\$ 183	\$ 34,000
Serials & Databases		\$ 202,300	\$ 217,525	\$ 715	\$ 234,200
<b>Physics</b>	Total	\$ 235,500	\$ 250,652	\$ 898	\$ 268,200
<b>Statistics</b>					
Books		\$ 14,300	\$ 15,871	\$ 290	\$ 15,600
Serials & Databases		\$ 35,300	\$ 9,924	\$ (2)	\$ 11,000
<b>Statistics</b>	Total	\$ 49,600	\$ 25,795	\$ 288	\$ 26,600
<b>SCIENCE</b>	<b>TOTAL</b>	\$ 1,247,800	\$ 1,263,667	\$ 25,530	\$ 1,373,200
<b>Departments/Faculties</b>	<b>TOTAL</b>	\$ 3,918,200	\$ 3,905,748	\$ 107,495	\$ 4,556,700
<b>GENERAL LINES</b>					
<b>Athletics/Recreation (Books)</b>		\$ 2,600	\$ -	\$ -	\$ -
<b>Belzberg Library</b>					
Books		\$ 49,700	\$ 49,845	\$ 46,953	\$ 50,000
Serials & Databases		\$ 20,700	\$ 18,955	\$ 1,387	\$ 20,800
<b>Belzberg Library</b>	Total	\$ 70,400	\$ 69,892	\$ 1,606	\$ 74,900

<b>SFU Library materials budget 2019/2020</b>					
		<b>2018/19 Appropriation</b>	<b>2018/19 Expenditure</b>	<b>2018/19 Encumbrance</b>	<b>2019/20 Appropriation</b>
<b>Central Open Access Fund</b>		\$ 150,000	\$ 256,833	\$ 157	\$ 150,000
<b>Databases Total</b>					
<b>Database subscriptions</b>		\$ 489,000	\$ 491,818	\$ 15,753	\$ 534,400
<b>Research Data Library</b>					
Discretionary (one time)		\$ 2,000	\$ 1,169	\$ -	\$ 2,000
Serials & Databases		\$ 278,800	\$ 277,202	\$ 62,763	\$ 303,600
<b>Research Data Library</b>	Total	\$ 280,800	\$ 278,372	\$ 62,763	\$ 305,600
<b>Database Total</b>	Total	\$ 769,800	\$ 770,190	\$ 78,516	\$ 840,000
<b>General Electronic Serials Packages</b>	Total	\$ 4,096,700	\$ 4,089,613	\$ (294)	\$ 4,478,800
<b>General Diversity</b>					
Books		\$ 1,500	\$ 1,760	\$ 401	\$ 1,700
Serials & Databases		\$ 400	\$ 346	\$ 48	\$ 400
<b>General Diversity</b>	Total	\$ 1,900	\$ 2,106	\$ 449	\$ 2,100
<b>General Humanities</b>					
Books		\$ 15,600	\$ 14,203	\$ 543	\$ 15,600
Serials & Databases		\$ 24,900	\$ 24,818	\$ 338	\$ 27,300
<b>General Humanities</b>	Total	\$ 40,500	\$ 39,020	\$ 881	\$ 42,900
<b>General Indigenous</b>					
Books		\$ 5,100	\$ 4,386	\$ 451	\$ 5,500
Serials & Databases		\$ 600	\$ 524	\$ -	\$ 600
<b>General Indigenous</b>	Total	\$ 5,700	\$ 4,910	\$ 451	\$ 6,100
<b>General Library</b>					
Books		\$ 57,200	\$ 52,040	\$ 452	\$ 57,200
Serials & Databases		\$ 218,600	\$ 234,418	\$ 30,975	\$ 262,800
Videos		\$ 49,000	\$ 41,930	\$ 1,520	\$ 49,000
<b>General Library</b>	Total	\$ 324,800	\$ 328,388	\$ 32,947	\$ 369,000
<b>General Newspapers</b>	Total	\$ 66,600	\$ 91,766	\$ 51	\$ 79,000
<b>General Sciences</b>					
Books		\$ 5,000	\$ 4,413	\$ -	\$ 5,000
Serials & Databases		\$ 115,500	\$ 111,562	\$ (18)	\$ 122,200
<b>General Sciences</b>	Total	\$ 120,500	\$ 115,974	\$ (17)	\$ 127,200
<b>General Social Sciences</b>					
Books		\$ 9,000	\$ 1,437	\$ -	\$ 9,000
Serials & Databases		\$ 48,700	\$ 55,694	\$ 5,454	\$ 58,200
<b>General Social Sciences</b>	Total	\$ 57,700	\$ 57,131	\$ 5,454	\$ 67,200
<b>General Special Projects</b>					
Discretionary (one time)		\$ 206,100	\$ 812,867	\$ 565	\$ 100,300
Alternative Format		\$ 5,000	\$ -	\$ -	\$ 2,500
Serials & Databases		\$ 25,000	\$ (202,302)	\$ 562,944	\$ 25,000
<b>General Special Projects</b>	Total	\$ 236,100	\$ 610,565	\$ 563,509	\$ 127,800
<b>General Student Learning Commons (Books)</b>	Total	\$ 1,000	\$ 201	\$ -	\$ 1,000
<b>Latin American Studies (Serials &amp; Databases)</b>	Total	\$ 5,200	\$ 6,140	\$ 242	\$ 6,700
<b>Maps (Serials &amp; Databases)</b>	Total	\$ 8,200	\$ 8,198	\$ 214	\$ 9,200
<b>Replacement Monographs &amp; Serials</b>	Total	\$ 15,000	\$ 6,354	\$ 304	\$ 15,000
<b>Scholarly Digitization</b>	Total	\$ 50,000	\$ 22,323	\$ 15,000	\$ 50,000

SFU Library materials budget 2019/2020					
		2018/19 Appropriation	2018/19 Expenditure	2018/19 Encumbrance	2019/20 Appropriation
<b>Special Collections Total</b>					
<b>Special Collections General</b>					
Books		\$ 140,000	\$ 206,185	\$ 1,959	\$ 150,000
Serials & Databases		\$ 1,500	\$ 1,446	\$ 80	\$ 1,700
<b>Special Collections General</b>	Total	<b>\$ 141,500</b>	<b>\$ 207,631</b>	<b>\$ 2,039</b>	<b>\$ 151,700</b>
<b>SC Contemporary Literature Collection</b>					
Books		\$ 30,000	\$ 31,493	\$ 2,072	\$ 30,000
Serials & Databases		\$ 600	\$ 430	\$ 83	\$ 600
<b>SC Contemporary Literature Collection</b>	Total	<b>\$ 30,600</b>	<b>\$ 31,923</b>	<b>\$ 2,155</b>	<b>\$ 30,600</b>
<b>Special Collections Total</b>	Total	<b>\$ 172,100</b>	<b>\$ 239,554</b>	<b>\$ 4,194</b>	<b>\$ 182,300</b>
<b>Surrey Library</b>					
Books		\$ 36,600	\$ 27,605	\$ 252	\$ 40,100
Serials & Databases		\$ 327,800	\$ 338,795	\$ 13,879	\$ 370,800
Videos		\$ 8,900	\$ 3,357	\$ 301	\$ 9,600
<b>Surrey Library</b>	Total	<b>\$ 373,300</b>	<b>\$ 369,756</b>	<b>\$ 14,432</b>	<b>\$ 420,500</b>
<b>GENERAL LINES</b>	<b>TOTAL</b>	<b>\$ 6,733,900</b>	<b>\$ 7,228,922</b>	<b>\$ 743,707</b>	<b>\$ 7,049,700</b>
<b>Binding</b>		<b>\$ 22,000</b>	<b>\$ 8,916</b>	<b>\$ 573</b>	<b>\$ 15,000</b>
<b>Inter Library Loans</b>		<b>\$ 15,000</b>	<b>\$ 14,380</b>	<b>\$ 2,377</b>	<b>\$ 20,000</b>
<b>MATERIALS BUDGET TOTAL</b>	<b>TOTAL</b>	<b>\$ 10,689,100</b>	<b>\$ 11,157,966</b>	<b>\$ 854,151</b>	<b>\$ 11,641,400</b>