

SFU Library materials budget 2018/2019					
		2017/18 Appropriation	2017/18 Expenditure	2017/18 Encumbrance	2018/19 Appropriation
Departments/Faculties					
APPLIED SCIENCE					
Computing Science					
Books		\$ 46,280	\$ 39,484	\$ 36	\$ 38,200
Serials & Databases		\$ 156,970	\$ 154,942	-\$ 689	\$ 150,300
Computing Science	Total	\$ 203,250	\$ 194,426	-\$ 653	\$ 188,500
Engineering Science					
Books		\$ 33,480	\$ 33,912	\$ -	\$ 31,100
Serials & Databases		\$ 133,920	\$ 132,792	\$ 4,477	\$ 129,000
Engineering Science	Total	\$ 167,400	\$ 166,704	\$ 4,477	\$ 160,100
Mechatronic Systems Engineering (Books)		\$ 28,800	\$ 31,463	\$ 128	\$ 28,800
APPLIED SCIENCE	TOTAL	\$ 399,450	\$ 392,593	\$ 3,953	\$ 377,400
ARTS & SOCIAL SCIENCES					
Anthropology					
Books		\$ 18,050	\$ 17,152	\$ 915	\$ 18,100
Serials & Databases		\$ 9,830	\$ 9,055	\$ 1	\$ 8,900
Anthropology	Total	\$ 27,880	\$ 26,207	\$ 916	\$ 27,000
Criminology					
Books		\$ 65,240	\$ 72,419	\$ 401	\$ 70,600
Serials & Databases		\$ 105,120	\$ 100,184	\$ 168	\$ 93,600
Criminology	Total	\$ 170,360	\$ 172,603	\$ 570	\$ 164,200
Economics					
Books		\$ 106,970	\$ 101,420	\$ 1,635	\$ 104,800
Serials & Databases		\$ 74,090	\$ 76,620	\$ 92	\$ 74,500
Economics	Total	\$ 181,060	\$ 178,040	\$ 1,727	\$ 179,300
English					
Books		\$ 113,150	\$ 108,826	\$ 12,914	\$ 113,400
Serials & Databases		\$ 55,640	\$ 53,675	\$ 1,588	\$ 52,200
English	Total	\$ 168,790	\$ 162,501	\$ 14,502	\$ 165,600
French					
Books		\$ 33,000	\$ 35,686	\$ 1,170	\$ 33,000
Serials & Databases		\$ 7,300	\$ 6,882	\$ 403	\$ 6,800
French	Total	\$ 40,300	\$ 42,568	\$ 1,573	\$ 39,800
French Cohort Arts					
Books		\$ 1,000	\$ 1,290	\$ 15	\$ 1,300
Serials & Databases		\$ 1,130	\$ 306	\$ 363	\$ 700
French Cohort Arts	Total	\$ 2,130	\$ 1,595	\$ 378	\$ 2,000
Gender, Sexuality, and Women's Studies					
Books		\$ 16,050	\$ 14,886	\$ 2,199	\$ 16,200
Serials & Databases		\$ 5,640	\$ 5,561	\$ 210	\$ 5,500
Gender, Sexuality, and Women's Studies	Total	\$ 21,690	\$ 20,447	\$ 2,409	\$ 21,700

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Gerontology					
Books		\$ 13,860	\$ 14,491	\$ 2,853	\$ 14,500
Serials & Databases		\$ 7,510	\$ 6,995	\$ 222	\$ 6,500
Gerontology	Total	\$ 21,370	\$ 21,486	\$ 3,075	\$ 21,000
History					
Books		\$ 80,400	\$ 76,439	\$ 3,654	\$ 80,600
Serials & Databases		\$ 54,830	\$ 50,269	\$ 4,542	\$ 48,800
History	Total	\$ 135,230	\$ 126,707	\$ 8,196	\$ 129,400
Humanities					
Books		\$ 12,480	\$ 12,205	\$ 382	\$ 13,400
Serials & Databases		\$ 9,450	\$ 7,814	\$ 1	\$ 7,700
Humanities	Total	\$ 21,930	\$ 20,018	\$ 383	\$ 21,100
International Studies					
Books		\$ 44,570	\$ 44,073	\$ 563	\$ 44,500
Serials & Databases		\$ 2,580	\$ 2,274	\$ 77	\$ 2,300
International Studies	Total	\$ 47,150	\$ 46,347	\$ 640	\$ 46,800
Linguistics					
Books		\$ 38,190	\$ 37,273	\$ 5,986	\$ 38,300
Serials & Databases		\$ 6,160	\$ 6,149	\$ 2	\$ 6,000
Linguistics	Total	\$ 44,350	\$ 43,422	\$ 5,988	\$ 44,300
Literatures, Miscellaneous Foreign		\$ 2,000	\$ 2,103	\$ -	\$ 2,000
MA Liberal Studies					
Books		\$ 12,800	\$ 11,591	\$ 710	\$ 12,800
Serials & Databases		\$ 1,370	\$ 1,348	\$ 144	\$ 1,400
MA Liberal Studies	Total	\$ 14,170	\$ 12,938	\$ 855	\$ 14,200
Philosophy					
Books		\$ 29,360	\$ 27,632	\$ 474	\$ 32,000
Serials & Databases		\$ 16,050	\$ 15,303	\$ 1,186	\$ 13,500
Philosophy	Total	\$ 45,410	\$ 42,935	\$ 1,659	\$ 45,500
Political Science					
Books		\$ 101,270	\$ 100,878	\$ 2,614	\$ 101,300
Serials & Databases		\$ 39,460	\$ 30,449	\$ 2,516	\$ 39,500
Political Science	Total	\$ 140,730	\$ 131,327	\$ 5,130	\$ 140,800
Psychology					
Books		\$ 35,400	\$ 36,830	\$ 2,718	\$ 38,400
Serials & Databases		\$ 126,050	\$ 125,206	\$ 73	\$ 120,400
Psychology	Total	\$ 161,450	\$ 162,036	\$ 2,791	\$ 158,800
Public Policy					
Books		\$ 6,990	\$ 7,657	\$ 299	\$ 7,100
Serials & Databases		\$ 2,460	\$ 2,239	\$ -	\$ 2,200
Public Policy	Total	\$ 9,450	\$ 9,896	\$ 299	\$ 9,300

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Sociology					
Books		\$ 99,520	\$ 97,348	\$ 2,313	\$ 99,500
Serials & Databases		\$ 19,470	\$ 19,009	-\$ 243	\$ 18,200
Sociology	Total	\$ 118,990	\$ 116,357	\$ 2,070	\$ 117,700
Urban Studies					
Books		\$ 20,290	\$ 20,656	\$ 2,868	\$ 20,000
Serials & Databases		\$ 770	\$ 316	\$ 186	\$ 700
Urban Studies	Total	\$ 21,060	\$ 20,971	\$ 3,054	\$ 20,700
World Literature					
Books		\$ 15,500	\$ 14,868	\$ 1,012	\$ 15,500
Serials & Databases		\$ 680	\$ 1,297	\$ -	\$ 700
World Literature	Total	\$ 16,180	\$ 16,164	\$ 1,012	\$ 16,200
ARTS & SOCIAL SCIENCES	TOTAL	\$ 1,411,680	\$ 1,376,669	\$ 57,226	\$ 1,387,400
BUSINESS ADMINISTRATION					
Business Administration					
Books		\$ 96,860	\$ 85,200	\$ 1,621	\$ 94,800
Serials & Databases		\$ 181,360	\$ 184,514	\$ 1,398	\$ 179,100
Business Administration	Total	\$ 278,220	\$ 269,714	\$ 3,020	\$ 273,900
Business Grad Program (Books)		\$ 8,740	\$ 8,561	\$ 304	\$ 8,900
Finance Grad Program (Books)		\$ 3,400	\$ 2,564	\$ 230	\$ 3,500
MBA MOT (Management of Technology)					
Books		\$ 2,820	\$ 2,010	\$ 124	\$ 2,900
Serials & Databases		\$ 3,000	\$ 2,952	\$ -	\$ 2,900
MBA MOT (Management of Technology)	Total	\$ 5,820	\$ 4,962	\$ 124	\$ 5,800
BUSINESS ADMINISTRATION	TOTAL	\$ 296,180	\$ 285,801	\$ 3,678	\$ 292,100
COMMUNICATION, ART & TECHNOLOGY					
Communication					
Books		\$ 40,830	\$ 42,855	\$ 1,230	\$ 40,800
Serials & Databases		\$ 19,190	\$ 18,395	\$ 101	\$ 18,000
Communication	Total	\$ 60,020	\$ 61,250	\$ 1,331	\$ 58,800
Contemporary Arts					
Books		\$ 79,960	\$ 82,726	\$ 2,623	\$ 80,400
Media		\$ 2,720	\$ 1,292	\$ -	\$ 2,800
Serials & Databases		\$ 32,730	\$ 29,928	\$ 415	\$ 29,200
Contemporary Arts	Total	\$ 115,410	\$ 113,946	\$ 3,038	\$ 112,400
Interactive Arts & Technology (Books)		\$ 46,390	\$ 47,252	\$ 870	\$ 46,400
MA Publishing					
Books		\$ 7,080	\$ 6,730	\$ 537	\$ 7,200
Serials & Databases		\$ 5,310	\$ 5,309	\$ 698	\$ 5,300
MA Publishing	Total	\$ 12,390	\$ 12,039	\$ 1,235	\$ 12,500
COMMUNICATION, ART & TECHNOLOGY	TOTAL	\$ 234,210	\$ 234,487	\$ 6,475	\$ 230,100

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EDUCATION					
Education General					
Books		\$ 93,410	\$ 99,619	\$ 688	\$ 93,900
Serials & Databases		\$ 32,790	\$ 26,238	\$ 2,702	\$ 27,000
Education General	Total	\$ 126,200	\$ 125,857	\$ 3,390	\$ 120,900
Children's Material (Books)					
	Total	\$ 5,820	\$ 5,460	\$ 97	\$ 5,900
French Cohort Education					
Books		\$ 4,710	\$ 2,748	\$ 197	\$ 2,700
Serials & Databases		\$ 290	\$ 284	\$ 102	\$ 300
French Cohort Education	Total	\$ 5,000	\$ 3,032	\$ 300	\$ 3,000
EDUCATION	TOTAL	\$ 137,020	\$ 134,349	\$ 3,787	\$ 129,800
ENVIRONMENT					
Archaeology					
Books		\$ 20,000	\$ 20,611	\$ 1,060	\$ 20,000
Serials & Databases		\$ 9,910	\$ 9,188	\$ 774	\$ 9,000
Archaeology	Total	\$ 29,910	\$ 29,798	\$ 1,834	\$ 29,000
Geography					
Books		\$ 37,420	\$ 38,334	\$ 978	\$ 37,500
Serials & Databases		\$ 19,230	\$ 18,491	\$ 520	\$ 18,200
Geography	Total	\$ 56,650	\$ 56,825	\$ 1,498	\$ 55,700
Resource & Environmental Management					
Books		\$ 10,110	\$ 9,270	\$ 13	\$ 30,600
Serials & Databases		\$ 10,110	\$ 9,270	\$ 13	\$ 9,000
Resource & Environmental Management	Total	\$ 40,620	\$ 42,930	\$ 191	\$ 39,600
ENVIRONMENT	TOTAL	\$ 127,180	\$ 129,553	\$ 3,522	\$ 124,300
HEALTH SCIENCES					
Books		\$ 83,060	\$ 80,118	\$ 275	\$ 83,100
Serials & Databases		\$ 212,220	\$ 217,402	-\$ 1,110	\$ 212,000
HEALTH SCIENCES	TOTAL	\$ 295,280	\$ 297,520	-\$ 836	\$ 295,100
SCIENCE					
Biological Sciences					
Books		\$ 40,790	\$ 45,068	\$ 8	\$ 41,000
Serials & Databases		\$ 167,620	\$ 165,229	\$ 1,123	\$ 160,400
Biological Sciences	Total	\$ 208,410	\$ 210,298	\$ 1,130	\$ 201,400
Biomedical Physiology and Kinesiology					
Books		\$ 15,600	\$ 15,278	\$ 1,032	\$ 15,700
Serials & Databases		\$ 53,280	\$ 51,069	\$ 1	\$ 49,600
Biomedical Physiology and Kinesiology	Total	\$ 68,880	\$ 66,348	\$ 1,033	\$ 65,300
Chemistry					
Books		\$ 28,780	\$ 26,956	\$ 1,990	\$ 29,000
Serials & Databases		\$ 328,080	\$ 326,900	\$ 5,549	\$ 317,600
Chemistry	Total	\$ 356,860	\$ 353,856	\$ 7,539	\$ 346,600

SFU Library materials budget 2018/2019					
		2017/18 Appropriation	2017/18 Expenditure	2017/18 Encumbrance	2018/19 Appropriation
Earth Sciences					
Books		\$ 13,790	\$ 13,857	\$ -	\$ 14,000
Serials & Databases		\$ 37,560	\$ 36,884	\$ 666	\$ 35,900
Earth Sciences	Total	\$ 51,350	\$ 50,741	\$ 666	\$ 49,900
Mathematics					
Books		\$ 30,000	\$ 30,935	\$ -	\$ 30,500
Serials & Databases		\$ 79,590	\$ 71,592	\$ 511	\$ 69,700
Mathematics	Total	\$ 109,590	\$ 102,527	\$ 511	\$ 100,200
Molecular Biology and Biochemistry					
Books		\$ 14,730	\$ 15,659	\$ -	\$ 14,900
Serials & Databases		\$ 168,140	\$ 189,937	-\$ 471	\$ 184,400
Molecular Biology and Biochemistry	Total	\$ 182,870	\$ 205,596	-\$ 471	\$ 199,300
Physics					
Books		\$ 32,970	\$ 34,888	\$ -	\$ 33,200
Serials & Databases		\$ 216,470	\$ 208,467	\$ 321	\$ 202,300
Physics	Total	\$ 249,440	\$ 243,355	\$ 321	\$ 235,500
Statistics					
Books		\$ 13,900	\$ 11,514	\$ 237	\$ 14,300
Serials & Databases		\$ 35,300	\$ 33,234	\$ 337	\$ 35,300
Statistics	Total	\$ 49,200	\$ 44,748	\$ 575	\$ 49,600
SCIENCE	TOTAL	\$ 1,252,000	\$ 1,255,094	\$ 11,017	\$ 1,247,800
Departments/Faculties	TOTAL	\$ 4,153,000	\$ 4,106,066	\$ 88,822	\$ 4,084,000
GENERAL LINES					
Athletics/Recreation					
Books		\$ 2,600	\$ 436	\$ -	\$ 2,600
Serials & Databases		\$ 750	-\$ 713	\$ -	\$ -
Athletics/Recreation	Total	\$ 3,350	-\$ 277	\$ -	\$ 2,600
Belzberg Library					
Books		\$ 46,350	\$ 47,467	\$ 195	\$ 46,900
Serials & Databases		\$ 22,350	\$ 25,953	\$ 129	\$ 20,700
Undergraduate Semester for Dialogue		\$ 2,720	\$ 2,533	\$ 10	\$ 2,800
Belzberg Library	Total	\$ 71,420	\$ 75,952	\$ 334	\$ 70,400
Central Open Access Fund		\$ 150,000	\$ 178,345	\$ 30,487	\$ 150,000
Databases Total					
Database subscriptions		\$ 555,830	\$ 504,216	\$ 8,596	\$ 489,000
Research Data Library					
Discretionary (one time)		\$ 2,000	\$ -	\$ -	\$ 2,000
Serials & Databases		\$ 292,100	\$ 287,422	\$ 6,825	\$ 278,800
Research Data Library	Total	\$ 294,100	\$ 287,422	\$ 6,825	\$ 280,800
Databases Total	Total	\$ 849,930	\$ 791,638	\$ 15,421	\$ 769,800
General Electronic Serials Packages		\$ 4,394,180	\$ 4,257,097	\$ 11,413	\$ 4,096,700

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General Diversity					
Books		\$ 1,500	\$ 1,452	\$ -	\$ 1,500
Serials & Databases		\$ 360	\$ 352	\$ 48	\$ 400
General Diversity	Total	\$ 1,860	\$ 1,804	\$ 48	\$ 1,900
General Humanities					
Books		\$ 15,530	\$ 14,393	\$ -	\$ 15,600
Serials & Databases		\$ 27,160	\$ 25,585	\$ 325	\$ 24,900
General Humanities	Total	\$ 42,690	\$ 39,978	\$ 325	\$ 40,500
General Indigenous					
Books - Discretionary		\$ 5,100	\$ 3,584	\$ 439	\$ 5,100
Periodicals		\$ 330	\$ 559	\$ 131	\$ 600
General Indigenous	Total	\$ 5,430	\$ 4,143	\$ 570	\$ 5,700
General Library					
Books		\$ 57,200	\$ 31,777	\$ 10,666	\$ 57,200
Serials & Databases		\$ 267,690	\$ 225,297	\$ 8,881	\$ 218,600
Videos		\$ 49,000	\$ 33,694	\$ 1,608	\$ 49,000
General Library	Total	\$ 373,890	\$ 290,767	\$ 21,155	\$ 324,800
General Newspapers		\$ 67,000	\$ 69,540	\$ 88	\$ 66,600
General Sciences					
Books		\$ 5,000	\$ 6,350	\$ -	\$ 5,000
Serials & Databases		\$ 153,160	\$ 118,933	-\$ 4,083	\$ 115,500
General Sciences	Total	\$ 158,160	\$ 125,283	-\$ 4,083	\$ 120,500
General Social Sciences					
Books		\$ 9,000	\$ 3,125	\$ 695	\$ 9,000
Serials & Databases		\$ 59,970	\$ 50,081	\$ 4,156	\$ 48,700
General Social Sciences	Total	\$ 68,970	\$ 53,206	\$ 4,851	\$ 57,700
General Special Projects					
Discretionary (one time)		\$ 221,020	\$ 418,954	\$ 4	\$ 206,100
Alternative Format		\$ 5,000	\$ 3,154	\$ -	\$ 5,000
Serials & Databases		\$ 35,000	\$ 434,244	\$ 2,301	\$ 25,000
General Special Projects	Total	\$ 261,020	\$ 856,351	\$ 2,305	\$ 236,100
General Student Learning Commons (Books)		\$ 1,000	\$ 117	\$ -	\$ 1,000
Latin American Studies (Serials & Databases)		\$ 5,860	\$ 5,346	\$ 118	\$ 5,200
Maps (Serials & Databases)		\$ 8,910	\$ 8,366	\$ 24	\$ 8,200
Replacement Monographs & Serials		\$ 15,000	\$ 5,357	\$ -	\$ 15,000
Scholarly Digitization		\$ 50,000	\$ 29,930	\$ 1	\$ 50,000

SFU Library materials budget 2018/2019					
		2017/18 Appropriation	2017/18 Expenditure	2017/18 Encumbrance	2018/19 Appropriation
Special Collections Total					
Special Collections General					
Books		\$ 120,000	\$ 172,479	\$ 225	\$ 140,000
Serials & Databases		\$ 1,280	\$ 1,485	\$ 225	\$ 1,500
Special Collections General	Total	\$ 121,280	\$ 173,963	\$ 450	\$ 141,500
SC Contemporary Literature Collection					
Books		\$ 30,000	\$ 29,967	\$ 609	\$ 30,000
Serials & Databases		\$ 940	\$ 481	\$ 88	\$ 600
SC Contemporary Literature Collection	Total	\$ 30,940	\$ 30,448	\$ 696	\$ 30,600
Special Collections Total	Total	\$ 152,220	\$ 204,412	\$ 1,146	\$ 172,100
Surrey Library					
Books		\$ 36,540	\$ 38,187	\$ 542	\$ 36,600
Serials & Databases		\$ 333,350	\$ 336,865	\$ 3,494	\$ 327,800
Videos		\$ 8,830	\$ 5,008	\$ 621	\$ 8,900
Surrey Library	Total	\$ 378,720	\$ 380,060	\$ 4,657	\$ 373,300
GENERAL LINES	TOTAL	\$ 7,059,610	\$ 7,377,416	\$ 88,860	\$ 6,568,100
Binding		\$ 21,000	\$ 11,251	\$ -	\$ 22,000
Inter Library Loans		\$ 30,000	\$ 10,190	\$ 1,507	\$ 15,000
MATERIALS BUDGET TOTAL	TOTAL	\$ 11,263,610	\$ 11,504,923	\$ 179,190	\$ 10,689,100