

SFU Library materials budget 2017/2018					
		2016/17 Appropriation	2016/17 Expenditure	2016/17 Encumbrance	2017/18 Appropriation
Departments/Faculties					
APPLIED SCIENCE					
Computing Science					
Books		\$ 26,280	\$ 26,856	\$ 603	\$ 26,280
Serials & Databases		\$ 157,190	\$ 149,148	\$ 879	\$ 156,970
Computing Science	Total	\$ 183,470	\$ 176,004	\$ 1,482	\$ 183,250
Engineering Science					
Books		\$ 33,070	\$ 33,810	\$ 286	\$ 33,480
Serials & Databases		\$ 118,930	\$ 97,541	\$ -	\$ 133,920
Engineering Science	Total	\$ 181,350	\$ 160,546	\$ 2,917	\$ 167,400
APPLIED SCIENCE	Total	\$ 364,820	\$ 336,550	\$ 4,399	\$ 350,650
ARTS & SOCIAL SCIENCES					
Anthropology					
Books		\$ 17,970	\$ 14,736	\$ 571	\$ 18,050
Serials & Databases		\$ 9,190	\$ 8,728	\$ -	\$ 9,830
Anthropology	Total	\$ 27,160	\$ 23,464	\$ 571	\$ 27,880
Criminology					
Books		\$ 37,170	\$ 37,466	\$ 471	\$ 37,240
Serials & Databases		\$ 101,480	\$ 98,703	\$ -	\$ 105,120
Criminology	Total	\$ 138,650	\$ 136,168	\$ 471	\$ 142,360
Economics					
Books		\$ 103,260	\$ 102,456	\$ 2,032	\$ 106,970
Serials & Databases		\$ 79,560	\$ 70,899	\$ -	\$ 74,090
Economics	Total	\$ 182,820	\$ 173,356	\$ 2,032	\$ 181,060
English					
Books		\$ 108,490	\$ 111,132	\$ 1,176	\$ 108,920
English Special Projects		\$ 4,230	\$ 4,447	\$ -	\$ 4,230
Serials & Databases		\$ 55,380	\$ 52,204	\$ 160	\$ 55,640
English	Total	\$ 168,100	\$ 167,784	\$ 1,336	\$ 168,790
French					
Books		\$ 32,910	\$ 31,802	\$ 4,166	\$ 33,000
Serials & Databases		\$ 5,500	\$ 6,478	\$ 44	\$ 7,300
French	Total	\$ 38,410	\$ 38,279	\$ 4,210	\$ 40,300
French Cohort Arts					
Books		\$ 4,550	\$ 4,676	\$ 171	\$ 1,000
Serials & Databases		\$ 670	\$ 1,060	\$ -	\$ 1,130
French Cohort Arts	Total	\$ 2,000	\$ 2,554	\$ 61	\$ 2,130
Gender Sexuality Women's Studies					
Books		\$ 16,310	\$ 11,522	\$ 559	\$ 16,050
Serials & Databases		\$ 5,200	\$ 5,565	\$ 360	\$ 5,640
Gender Sexuality Women's Studies	Total	\$ 21,510	\$ 17,086	\$ 919	\$ 21,690

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Gerontology					
Books		\$ 13,860	\$ 14,862	\$ 1,671	\$ 13,860
Serials & Databases		\$ 9,140	\$ 9,101	\$ 210	\$ 7,510
Gerontology	Total	\$ 23,000	\$ 23,963	\$ 1,881	\$ 21,370
History					
Books		\$ 80,400	\$ 78,738	\$ 8,428	\$ 80,400
Serials & Databases		\$ 56,410	\$ 52,421	\$ 40	\$ 54,830
History	Total	\$ 136,810	\$ 131,159	\$ 8,468	\$ 135,230
Humanities Dept					
Books		\$ 12,480	\$ 12,426	\$ 635	\$ 12,480
Serials & Databases		\$ 9,070	\$ 9,543	\$ -	\$ 9,450
Humanities Dept	Total	\$ 21,550	\$ 21,969	\$ 635	\$ 21,930
International Studies					
Books		\$ 44,570	\$ 42,168	\$ 2,168	\$ 44,570
Serials & Databases		\$ 2,350	\$ 2,425	\$ -	\$ 2,580
International Studies	Total	\$ 46,920	\$ 44,593	\$ 2,168	\$ 47,150
Linguistics					
Books		\$ 38,520	\$ 38,964	\$ 1,355	\$ 38,190
Serials & Databases		\$ 5,300	\$ 5,802	\$ -	\$ 6,160
Linguistics	Total	\$ 43,820	\$ 44,767	\$ 1,355	\$ 44,350
Literatures-Misc Foreign					
Books		\$ 2,000	\$ 2,178	\$ -	\$ 2,000
Literatures-Misc Foreign	Total	\$ 2,000	\$ 2,178	\$ -	\$ 2,000
MA Liberal Studies					
Books		\$ 12,800	\$ 13,369	\$ 3,169	\$ 12,800
Serials & Databases		\$ 1,340	\$ 1,284	\$ -	\$ 1,370
MA Liberal Studies	Total	\$ 14,140	\$ 14,654	\$ 3,169	\$ 14,170
Philosophy					
Books		\$ 32,350	\$ 31,805	\$ 265	\$ 29,360
Serials & Databases		\$ 15,260	\$ 16,828	\$ 120	\$ 16,050
Philosophy	Total	\$ 47,610	\$ 48,633	\$ 385	\$ 45,410
Political Science					
Books		\$ 100,820	\$ 94,066	\$ 5,021	\$ 101,270
Serials & Databases		\$ 38,630	\$ 36,612	\$ 75	\$ 39,460
Political Science	Total	\$ 139,450	\$ 130,678	\$ 5,096	\$ 140,730
Psychology					
Books		\$ 35,400	\$ 37,305	\$ 326	\$ 35,400
Serials & Databases		\$ 138,090	\$ 119,887	\$ -	\$ 126,050
Psychology	Total	\$ 173,490	\$ 157,193	\$ 326	\$ 161,450
Public Policy					
Books		\$ 6,990	\$ 7,618	\$ 1,518	\$ 6,990
Serials & Databases		\$ 2,320	\$ -	\$ -	\$ 2,460
Public Policy	Total	\$ 9,310	\$ 7,618	\$ 1,518	\$ 9,450

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		2016/17 Appropriation	2016/17 Expenditure	2016/17 Encumbrance	2017/18 Appropriation
Sociology					
Books		\$ 99,400	\$ 110,056	\$ 2,905	\$ 99,520
Serials & Databases		\$ 19,660	\$ 18,597	\$ -	\$ 19,470
Sociology	Total	\$ 119,060	\$ 128,652	\$ 2,905	\$ 118,990
Urban Studies					
Books		\$ 20,290	\$ 20,178	\$ 4,841	\$ 20,290
Serials & Databases		\$ 2,160	\$ 719	\$ -	\$ 770
Urban Studies	Total	\$ 22,450	\$ 20,897	\$ 4,841	\$ 21,060
World Literature					
Books		\$ 15,500	\$ 15,420	\$ 38	\$ 15,500
Serials & Databases		\$ -	\$ -	\$ -	\$ 680
World Literature	Total	\$ 15,500	\$ 15,420	\$ 38	\$ 16,180
ARTS & SOCIAL SCIENCES	Total	\$ 1,393,760	\$ 1,351,065	\$ 42,386	\$ 1,383,680
BUSINESS ADMINISTRATION					
Business Administration					
Books		\$ 61,030	\$ 60,680	\$ 257	\$ 73,860
Serials & Databases		\$ 189,240	\$ 184,079	\$ -	\$ 181,360
Business Administration	Total	\$ 250,270	\$ 244,758	\$ 257	\$ 255,220
Business Grad Program					
Books		\$ 8,740	\$ 8,783	\$ -	\$ 8,740
Business Grad Program	Total	\$ 8,740	\$ 8,783	\$ -	\$ 8,740
FinanceGradProgram					
Books		\$ 3,400	\$ 2,973	\$ 130	\$ 3,400
FinanceGradProgram	Total	\$ 3,400	\$ 2,973	\$ 130	\$ 3,400
MBA MOT(Mgmt of Technology)					
Books		\$ 2,820	\$ 2,378	\$ 169	\$ 2,820
Serials & Databases		\$ 2,870	\$ 2,823	\$ -	\$ 3,000
MBA MOT(Mgmt of Technology)	Total	\$ 5,690	\$ 5,201	\$ 169	\$ 5,820
BUSINESS ADMINISTRATION	Total	\$ 268,100	\$ 261,716	\$ 556	\$ 273,180
COMMUNICATION, ART & TECHNOLOGY					
Communication					
Books		\$ 40,830	\$ 40,181	\$ 907	\$ 40,830
Serials & Databases		\$ 18,850	\$ 19,272	\$ 93	\$ 19,190
Communication	Total	\$ 59,680	\$ 59,453	\$ 1,000	\$ 60,020
Contemporary Arts -					
Books		\$ 78,860	\$ 81,093	\$ 3,700	\$ 79,960
Discs (Music)		\$ 1,750	\$ -	\$ -	\$ 1,750
Slides/Digital Images		\$ 970	\$ -	\$ 282	\$ 970
Serials & Databases		\$ 32,960	\$ 30,362	\$ 5	\$ 32,730
Contemporary Arts -	Total	\$ 114,540	\$ 111,455	\$ 3,987	\$ 115,410

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Publishing					
Books		\$ 6,880	\$ 6,485	\$ 689	\$ 7,080
Serials & Databases		\$ 5,680	\$ 1,970	\$ 367	\$ 5,310
Publishing	Total	\$ 12,560	\$ 8,455	\$ 1,056	\$ 12,390
COMMUNICATION, ART & TECHNOLOGY	Total	\$ 186,780	\$ 179,363	\$ 6,043	\$ 187,820
EDUCATION					
Education General					
Books		\$ 52,750	\$ 65,703	\$ 857	\$ 50,970
Textbooks		\$ 14,560	\$ 3,351	\$ -	\$ 14,560
Serials & Databases		\$ 32,190	\$ 30,952	\$ -	\$ 32,790
Education General	Total	\$ 99,500	\$ 100,006	\$ 857	\$ 98,320
Children's Material					
Books		\$ 5,820	\$ 5,421	\$ 99	\$ 5,820
Children's Material	Total	\$ 5,820	\$ 5,421	\$ 99	\$ 5,820
French Cohort Education					
Books		\$ 4,550	\$ 4,676	\$ 171	\$ 4,710
Serials & Databases		\$ 450	\$ 267	\$ -	\$ 290
French Cohort Education	Total	\$ 5,000	\$ 4,943	\$ 171	\$ 5,000
EDUCATION	Total	\$ 110,320	\$ 110,369	\$ 1,126	\$ 109,140
ENVIRONMENT					
Archaeology					
Books		\$ 20,000	\$ 19,780	\$ 837	\$ 20,000
Serials & Databases		\$ 13,240	\$ 10,966	\$ 123	\$ 9,910
Archaeology	Total	\$ 33,240	\$ 30,746	\$ 960	\$ 29,910
Geography					
Books		\$ 37,420	\$ 39,839	\$ 2,330	\$ 37,420
Serials & Databases		\$ 18,590	\$ 19,163	\$ 217	\$ 19,230
Geography	Total	\$ 56,010	\$ 59,001	\$ 2,548	\$ 56,650
Resource & Environmental Management					
Books		\$ 30,510	\$ 29,145	\$ 3,903	\$ 30,510
Serials & Databases		\$ 9,980	\$ 9,526	\$ 223	\$ 10,110
Resource & Environmental Management	Total	\$ 40,490	\$ 38,671	\$ 4,125	\$ 40,620
ENVIRONMENT	Total	\$ 129,740	\$ 128,419	\$ 7,633	\$ 127,180
HEALTH SCIENCES					
Books		\$ 76,790	\$ 68,063	\$ -	\$ 83,060
Serials & Databases		\$ 227,660	\$ 209,379	\$ -	\$ 212,220
HEALTH SCIENCES	Total	\$ 304,450	\$ 277,442	\$ -	\$ 295,280
SCIENCE					
Biological Sciences					
Books		\$ 40,790	\$ 37,726	\$ 248	\$ 40,790
Serials & Databases		\$ 168,720	\$ 157,859	\$ 108	\$ 167,620
Biological Sciences	Total	\$ 209,510	\$ 195,585	\$ 356	\$ 208,410

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		2016/17 Appropriation	2016/17 Expenditure	2016/17 Encumbrance	2017/18 Appropriation
Chemistry					
Books		\$ 28,780	\$ 28,871	\$ 194	\$ 28,780
Serials & Databases		\$ 337,750	\$ 315,687	\$ 1,799	\$ 328,080
Chemistry	Total	\$ 366,530	\$ 344,558	\$ 1,993	\$ 356,860
Earth Sciences					
Books		\$ 13,790	\$ 15,049	\$ -	\$ 13,790
Serials & Databases		\$ 38,100	\$ 37,589	\$ 361	\$ 37,560
Earth Sciences	Total	\$ 51,890	\$ 52,639	\$ 361	\$ 51,350
Biomedical Physiology and Kinesiology					
Books		\$ 13,790	\$ 15,049	\$ -	\$ 15,600
Serials & Databases		\$ 60,080	\$ 48,900	\$ -	\$ 53,280
Biomedical Physiology and Kinesiology	Total	\$ 75,680	\$ 64,154	\$ 109	\$ 68,880
Mathematics					
Books		\$ 29,430	\$ 32,487	\$ 368	\$ 30,000
Serials & Databases		\$ 73,040	\$ 75,964	\$ 474	\$ 79,590
Mathematics	Total	\$ 102,470	\$ 108,451	\$ 842	\$ 109,590
Molecular Biology & Biochemistry					
Books		\$ 14,730	\$ 12,816	\$ -	\$ 14,730
Serials & Databases		\$ 159,210	\$ 160,936	\$ -	\$ 168,140
Molecular Biology & Biochemistry	Total	\$ 173,940	\$ 173,752	\$ -	\$ 182,870
Physics					
Books		\$ 32,970	\$ 33,698	\$ -	\$ 32,970
Serials & Databases		\$ 220,320	\$ 200,165	\$ -	\$ 216,470
Physics	Total	\$ 253,290	\$ 233,863	\$ -	\$ 249,440
Statistics					
Books		\$ 12,950	\$ 13,612	\$ 162	\$ 13,900
Serials & Databases		\$ 11,190	\$ 10,081	\$ -	\$ 10,700
Statistics	Total	\$ 24,140	\$ 23,693	\$ 162	\$ 24,600
SCIENCE	Total	\$ 1,257,450	\$ 1,196,693	\$ 3,824	\$ 1,252,000
Departments/Faculties	Total	\$ 4,015,420	\$ 3,841,617	\$ 65,967	\$ 3,978,930
GENERAL LINES					
Athletics/Recreation					
Books		\$ 2,600	\$ 680	\$ 189	\$ 2,600
Serials & Databases		\$ 720	\$ 707	\$ -	\$ 750
Athletics/Recreation	Total	\$ 3,320	\$ 1,387	\$ 189	\$ 3,350
Belzberg Library					
Books		\$ 46,300	\$ 48,495	\$ 575	\$ 46,350
Serials & Databases		\$ 16,980	\$ 13,022	\$ 70	\$ 17,660
Newspapers		\$ 4,330	\$ 3,022	\$ 1,469	\$ 4,690
Ugrad Semester for Dialogue		\$ 2,720	\$ 2,553	\$ 336	\$ 2,720
Belzberg Lib Total	Total	\$ 70,330	\$ 67,092	\$ 2,449	\$ 71,420

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Central Open Access Fund					
Serials		\$ 150,000	\$ 169,867	\$ -	\$ 150,000
Central Open Access Fund	Total	\$ 150,000	\$ 169,867	\$ -	\$ 150,000
Databases Total					
Serials & Databases		\$ 542,440	\$ 535,998	\$ 7,591	\$ 555,830
Research Data Library					
Discretionary (one time)		\$ -	\$ -	\$ -	\$ 2,000
Serials & Databases		\$ 282,000	\$ 275,566	\$ -	\$ 292,100
Research Data Library	Total	\$ 282,000	\$ 275,566	\$ -	\$ 294,100
Databases Total	Total	\$ 824,440	\$ 811,563	\$ 7,591	\$ 849,930
General Electronic Serials Packages	Total	\$ 4,217,790	\$ 4,108,602	\$ 258	\$ 4,394,180
General Diversity					
Books		\$ 1,500	\$ 1,158	\$ -	\$ 1,500
Serials & Databases		\$ 370	\$ 529	\$ -	\$ 360
General Diversity	Total	\$ 1,870	\$ 1,688	\$ -	\$ 1,860
General Humanities					
Books		\$ 15,530	\$ 15,221	\$ 1,049	\$ 15,530
Serials & Databases		\$ 28,830	\$ 26,630	\$ 197	\$ 27,160
General Humanities	Total	\$ 44,360	\$ 41,852	\$ 1,246	\$ 42,690
General Indigenous					
Books		\$ 5,090	\$ 2,503	\$ 202	\$ 5,100
Serials & Databases		\$ 1,390	\$ 919	\$ -	\$ 330
General Indigenous	Total	\$ 6,480	\$ 3,422	\$ 202	\$ 5,430
General Library					
Books		\$ 56,800	\$ 43,020	\$ 417	\$ 57,200
Serials & Databases		\$ 259,820	\$ 245,685	\$ 838	\$ 267,690
Videos		\$ 49,000	\$ 42,051	\$ 5,636	\$ 49,000
General Library	Total	\$ 365,620	\$ 330,757	\$ 6,891	\$ 373,890
General Newspapers		\$ 65,560	\$ 63,977	\$ 1,469	\$ 67,000
General Sciences					
Books		\$ 4,000	\$ 44	\$ -	\$ 5,000
Serials & Databases		\$ 144,480	\$ 144,800	\$ -	\$ 153,160
General Sciences	Total	\$ 148,480	\$ 144,844	\$ -	\$ 158,160
General Social Sciences					
Books		\$ 7,981	\$ 2,417	\$ 25	\$ 9,000
Serials & Databases		\$ 67,030	\$ 57,573	\$ -	\$ 59,970
General Social Sciences	Total	\$ 75,011	\$ 59,991	\$ 25	\$ 68,970

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General SpecialProjects					
General Special Projects Discretionary					
Discretionary (one time)		\$ 170,540	\$ 456,079	\$ 803	\$ 221,020
Alternative Format		\$ 15,000	\$ 1,893	\$ -	\$ 5,000
General Special Projects Discretionary	Total	\$ 185,540	\$ 457,972	\$ 803	\$ 226,020
General Special Projects Serials					
Serials & Databases		\$ 35,000	\$ 136,325	\$ 718	\$ 35,000
General Special Projects Serials	Total	\$ 35,000	\$ 136,325	\$ 718	\$ 35,000
General SpecialProjects	Total	\$ 220,540	\$ 594,297	\$ 1,521	\$ 261,020
General Student Learning Commons					
Books		\$ 1,000	\$ 118	\$ -	\$ 1,000
Serials & Databases		\$ 490	\$ 510	\$ -	\$ -
General Student Learning Commons	Total	\$ 1,490	\$ 628	\$ -	\$ 1,000
LatinAmerican Studies					
Serials & Databases		\$ 8,400	\$ 5,807	\$ 135	\$ 5,860
Latin American Studies	Total	\$ 8,400	\$ 5,807	\$ 135	\$ 5,860
Maps					
Serials & Databases		\$ 11,880	\$ 8,129	\$ -	\$ 8,910
Maps	Total	\$ 11,880	\$ 8,129	\$ -	\$ 8,910
Replacement Monographs & Serials		\$ 10,000	\$ 17,430	\$ 106	\$ 15,000
Scholarly Digitization					
Discretionary (one time)		\$ 50,000	\$ 46,121	\$ -	\$ 50,000
Scholarly Digitization	Total	\$ 50,000	\$ 46,121	\$ -	\$ 50,000
Special Collections Total					
Special Collections General					
Books		\$ 105,920	\$ 153,572	\$ -	\$ 120,000
Serials & Databases		\$ 1,260	\$ 851	\$ -	\$ 1,280
Special Collections General	Total	\$ 107,180	\$ 154,423	\$ -	\$ 121,280
SC Contemporary Literature Collection					
Books		\$ 29,700	\$ 40,777	\$ 615	\$ 30,000
Serials & Databases		\$ 1,060	\$ 513	\$ -	\$ 940
SC Contemporary Literature Collection	Total	\$ 30,760	\$ 41,290	\$ 615	\$ 30,940
Special Collections Total	Total	\$ 137,940	\$ 195,714	\$ 615	\$ 152,220

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Surrey Library					
Books		\$ 18,640	\$ 17,144	\$ 326	\$ 18,140
Serials & Databases		\$ 322,950	\$ 312,635	\$ 146	\$ 333,350
Video Games		\$ 8,830	\$ 4,969	\$ 112	\$ 8,830
Arts & Social Sciences - Discretionary		\$ 9,900	\$ 8,853	\$ 164	\$ 9,900
Business - Books		\$ 23,000	\$ 23,052	\$ 300	\$ 23,000
Computer Science - Books		\$ 20,000	\$ 19,833	\$ 29	\$ 20,000
Criminology - Books		\$ 28,000	\$ 27,629	\$ 32	\$ 28,000
Education - Books		\$ 27,880	\$ 29,046	\$ 143	\$ 27,880
Interactive Arts & Technology - Books		\$ 46,390	\$ 46,695	\$ 5,052	\$ 46,390
Mechatronic - Books		\$ 28,800	\$ 29,646	\$ 133	\$ 28,800
Science - Books		\$ 8,500	\$ 13,003	\$ 107	\$ 8,500
Surrey Library	Total	\$ 542,890	\$ 532,505	\$ 6,544	\$ 552,790
GENERAL LINES	Total	\$ 6,956,401	\$ 7,205,671	\$ 29,318	\$ 7,233,680
Binding					
Books		\$ 2,000	\$ 926	\$ -	\$ 1,500
Serials		\$ 20,000	\$ 17,114	\$ -	\$ 19,500
Binding	Total	\$ 22,000	\$ 18,039	\$ -	\$ 21,000
Inter Library Loans					
Inter Library Loans Charges		\$ 18,000	\$ 12,275	\$ -	\$ 30,000
Inter Library Loans	Total	\$ 18,000	\$ 12,275	\$ -	\$ 30,000
OPERATING BUDGET TOTAL	Total	\$ 11,011,821	\$ 11,077,603	\$ 95,285	\$ 11,263,610