

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>Departments/Faculties</b>				
<b>APPLIED SCIENCE</b>				
<b>Computing Science</b>				
Books - Approvals	\$ 3,430	\$ 1,097	\$ -	\$ 3,430
Books - Forms	\$ 5,710	\$ 1,322	\$ -	\$ 5,710
Books - Discretionary	\$ 17,140	\$ 27,289	\$ 639	\$ 17,140
Periodicals	\$ 23,610	\$ 25,581	\$ 157	\$ 27,280
Serials	\$ -	\$ 817	\$ 240	\$ 880
Databases	\$ 121,080	\$ 120,992	\$ 482	\$ 129,030
<b>Computing Science</b>	<b>\$ 170,970</b>	<b>\$ 177,097</b>	<b>\$ 1,518</b>	<b>\$ 183,470</b>
<b>Engineering Science</b>				
Books - Approvals	\$ 17,450	\$ 21,916	\$ -	\$ 17,450
Books - Forms	\$ 7,950	\$ 2,075	\$ 126	\$ 7,950
Books - Discretionary	\$ 7,670	\$ 9,773	\$ -	\$ 7,670
Periodicals	\$ 29,630	\$ 27,516	\$ 2,631	\$ 29,350
Databases	\$ 111,870	\$ 111,519	\$ -	\$ 118,930
<b>Engineering Science</b>	<b>\$ 174,570</b>	<b>\$ 172,798</b>	<b>\$ 2,757</b>	<b>\$ 181,350</b>
<b>APPLIED SCIENCE</b>	<b>\$ 345,540</b>	<b>\$ 349,895</b>	<b>\$ 4,275</b>	<b>\$ 364,820</b>
<b>ARTS &amp; SOCIAL SCIENCES</b>				
<b>Anthropology</b>				
Books - Approvals	\$ 7,370	\$ 7,565	\$ -	\$ 7,570
Books - Forms	\$ 5,830	\$ 7,531	\$ 159	\$ 6,030
Books - Discretionary	\$ 4,370	\$ 3,895	\$ 343	\$ 4,370
Periodicals	\$ 5,170	\$ 5,107	\$ -	\$ 4,650
Serials	\$ 320	\$ 383	\$ -	\$ 410
Databases	\$ 3,630	\$ 3,873	\$ -	\$ 4,130
<b>Anthropology</b>	<b>\$ 26,690</b>	<b>\$ 28,354</b>	<b>\$ 502</b>	<b>\$ 27,160</b>
<b>Criminology</b>				
Books - Approvals	\$ 19,770	\$ 19,460	\$ -	\$ 19,770
Books - Forms	\$ 13,690	\$ 12,367	\$ -	\$ 14,000
Books - Discretionary	\$ 3,400	\$ 5,739	\$ -	\$ 3,400
Periodicals	\$ 13,260	\$ 13,862	\$ -	\$ 14,790
Serials	\$ 7,940	\$ 8,399	\$ 32	\$ 8,960
Databases	\$ 81,000	\$ 73,882	\$ -	\$ 77,730
<b>Criminology</b>	<b>\$ 139,060</b>	<b>\$ 133,709</b>	<b>\$ 32</b>	<b>\$ 138,650</b>
<b>Economics</b>				
Books - Approvals	\$ 43,120	\$ 53,202	\$ -	\$ 43,120
Books - Forms	\$ 31,950	\$ 16,716	\$ 1,055	\$ 29,450
Books - Discretionary	\$ 30,260	\$ 36,847	\$ 450	\$ 30,690
Periodicals	\$ 40,980	\$ 40,069	\$ -	\$ 46,000
Serials	\$ 22,260	\$ 22,009	\$ -	\$ 21,660
Databases	\$ 11,210	\$ 11,154	\$ -	\$ 11,900
<b>Economics</b>	<b>\$ 179,780</b>	<b>\$ 179,997</b>	<b>\$ 1,505</b>	<b>\$ 182,820</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>English</b>				
Books - Approvals	\$ 51,550	\$ 66,330	\$ -	\$ 51,550
Books - Forms	\$ 26,250	\$ 22,684	\$ 23	\$ 26,250
Books - Discretionary	\$ 30,880	\$ 27,082	\$ 796	\$ 30,690
English Special Projects	\$ 4,230	\$ -	\$ -	\$ 4,230
Periodicals	\$ 8,810	\$ 9,208	\$ 58	\$ 9,750
Serials	\$ 7,180	\$ 7,005	\$ 102	\$ 7,080
Databases	\$ 38,060	\$ 36,146	\$ -	\$ 38,550
<b>English</b>	<b>\$ 166,960</b>	<b>\$ 168,456</b>	<b>\$ 980</b>	<b>\$ 168,100</b>
<b>French</b>				
Books - Forms	\$ 16,800	\$ 12,127	\$ 329	\$ 16,800
Books - Discretionary	\$ 13,110	\$ 15,861	\$ 2,486	\$ 16,110
Periodicals	\$ 5,790	\$ 3,928	\$ 44	\$ 4,190
Serials	\$ 1,580	\$ 563	\$ -	\$ 610
Databases	\$ 640	\$ 650	\$ -	\$ 700
<b>French</b>	<b>\$ 37,920</b>	<b>\$ 33,129</b>	<b>\$ 2,859</b>	<b>\$ 38,410</b>
<b>French Cohort Arts</b>				
Books - Discretionary	\$ 1,440	\$ 895	\$ 258	\$ 1,330
Periodicals	\$ 160	\$ 247	\$ -	\$ 270
Databases	\$ 400	\$ -	\$ -	\$ 400
<b>French Cohort Arts</b>	<b>\$ 2,000</b>	<b>\$ 1,143</b>	<b>\$ 258</b>	<b>\$ 2,000</b>
<b>Gender Sexuality &amp; Women's Studies</b>				
Books - Approvals	\$ 3,970	\$ 1,288	\$ -	\$ 3,790
Books - Forms	\$ 9,710	\$ 10,733	\$ 19	\$ 10,000
Books - Discretionary	\$ 2,520	\$ 3,579	\$ 319	\$ 2,520
Periodicals	\$ 680	\$ 713	\$ 360	\$ 960
Serials	\$ 170	\$ 185	\$ -	\$ 200
Databases	\$ 4,040	\$ 3,782	\$ -	\$ 4,040
<b>Gender Sexuality &amp; Women's Studies</b>	<b>\$ 21,090</b>	<b>\$ 20,280</b>	<b>\$ 697</b>	<b>\$ 21,510</b>
<b>Gerontology</b>				
Books - Forms	\$ 5,610	\$ 10,082	\$ 1,687	\$ 5,610
Books - Discretionary	\$ 8,250	\$ 3,837	\$ 1,198	\$ 8,250
Periodicals	\$ 6,500	\$ 6,314	\$ -	\$ 6,740
Serials	\$ 370	\$ 273	\$ 210	\$ 300
Databases	\$ 2,010	\$ 1,960	\$ -	\$ 2,100
<b>Gerontology</b>	<b>\$ 22,740</b>	<b>\$ 22,466</b>	<b>\$ 3,095</b>	<b>\$ 23,000</b>
<b>History</b>				
Books - Approvals	\$ 24,760	\$ 30,526	\$ -	\$ 25,050
Books - Forms	\$ 24,270	\$ 26,032	\$ 210	\$ 24,270
Books - Discretionary	\$ 31,270	\$ 25,621	\$ 3,891	\$ 31,080
Periodicals	\$ 9,880	\$ 9,868	\$ -	\$ 10,130
Serials	\$ 3,350	\$ 4,692	\$ 40	\$ 5,010
Databases	\$ 39,320	\$ 38,697	\$ -	\$ 41,270
<b>History</b>	<b>\$ 132,850</b>	<b>\$ 135,435</b>	<b>\$ 4,140</b>	<b>\$ 136,810</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>Humanities Dept</b>				
Books - Forms	\$ 7,610	\$ 7,150	\$ 334	\$ 7,610
Books - Discretionary	\$ 4,270	\$ 3,645	\$ 749	\$ 4,870
Periodicals	\$ 4,030	\$ 3,720	\$ -	\$ 3,650
Serials	\$ 570	\$ 191	\$ -	\$ 210
Databases	\$ 4,830	\$ 4,879	\$ -	\$ 5,210
<b>Humanities Dept</b>	<b>\$ 21,310</b>	<b>\$ 19,584</b>	<b>\$ 1,083</b>	<b>\$ 21,550</b>
<b>International Studies</b>				
Books - Forms	\$ 38,740	\$ 34,823	\$ 182	\$ 38,740
Books - Discretionary	\$ 5,830	\$ 8,038	-\$ 90	\$ 5,830
Periodicals	\$ 940	\$ 1,315	\$ -	\$ 1,410
Databases	\$ 860	\$ 879	\$ -	\$ 940
<b>International Studies</b>	<b>\$ 46,370</b>	<b>\$ 45,055</b>	<b>\$ 92</b>	<b>\$ 46,920</b>
<b>Linguistics</b>				
Books - Approvals	\$ 8,200	\$ 12,584	\$ -	\$ 9,200
Books - Forms	\$ 20,970	\$ 25,834	\$ 4,534	\$ 20,970
Books - Discretionary	\$ 8,350	\$ 954	\$ -	\$ 8,350
Periodicals	\$ 5,040	\$ 4,335	\$ -	\$ 4,540
Serials	\$ 760	\$ 705	\$ -	\$ 760
<b>Linguistics</b>	<b>\$ 43,320</b>	<b>\$ 44,413</b>	<b>\$ 4,534</b>	<b>\$ 43,820</b>
<b>Literatures-Misc Foreign</b>				
Books - Approvals	\$ 3,400	\$ 1,001	\$ -	\$ -
Books - Forms	\$ 1,460	\$ 145	\$ -	\$ -
Books - Discretionary	\$ 490	\$ 27	\$ -	\$ 2,000
<b>Literatures-Misc Foreign</b>	<b>\$ 5,350</b>	<b>\$ 1,173</b>	<b>\$ -</b>	<b>\$ 2,000</b>
<b>MA Liberal Studies</b>				
Books - Discretionary	\$ 12,550	\$ 11,841	\$ 133	\$ 12,800
Periodicals	\$ 350	\$ 341	\$ -	\$ 410
Serials	\$ 970	\$ 869	\$ -	\$ 930
<b>MA Liberal Studies</b>	<b>\$ 13,870</b>	<b>\$ 13,051</b>	<b>\$ 133</b>	<b>\$ 14,140</b>
<b>Philosophy</b>				
Books - Approvals	\$ 11,250	\$ 73	\$ -	\$ 8,650
Books - Forms	\$ 18,930	\$ 29,529	\$ 202	\$ 20,200
Books - Discretionary	\$ 3,500	\$ 4,856	\$ -	\$ 3,500
Periodicals	\$ 4,770	\$ 3,718	\$ -	\$ 3,720
Serials	\$ 1,060	\$ 657	\$ 185	\$ 3,480
Databases	\$ 7,570	\$ 7,554	\$ -	\$ 8,060
<b>Philosophy</b>	<b>\$ 47,080</b>	<b>\$ 46,386</b>	<b>\$ 387</b>	<b>\$ 47,610</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>Political Science</b>				
Books - Approvals	\$ 42,840	\$ 14,431	\$ -	\$ 42,680
Books - Forms	\$ 36,900	\$ 57,211	\$ 949	\$ 36,900
Books - Discretionary	\$ 19,610	\$ 26,331	\$ 81	\$ 21,240
Periodicals	\$ 25,960	\$ 23,570	\$ -	\$ 25,090
Serials	\$ 4,560	\$ 4,029	\$ 107	\$ 4,470
Databases	\$ 9,760	\$ 8,502	\$ -	\$ 9,070
<b>Political Science</b>	<b>\$ 139,630</b>	<b>\$ 134,074</b>	<b>\$ 1,137</b>	<b>\$ 139,450</b>
<b>Psychology</b>				
Books - Approvals	\$ 14,200	\$ 11,064	\$ -	\$ 11,980
Books - Forms	\$ 16,510	\$ 21,816	\$ 22	\$ 16,510
Books - Discretionary	\$ 6,910	\$ 7,635	\$ 1,916	\$ 6,910
Periodicals	\$ 72,330	\$ 75,462	\$ -	\$ 80,480
Serials	\$ 650	\$ 672	\$ -	\$ 720
Databases	\$ 50,770	\$ 52,195	\$ -	\$ 56,890
<b>Psychology</b>	<b>\$ 161,370</b>	<b>\$ 168,843</b>	<b>\$ 1,938</b>	<b>\$ 173,490</b>
<b>Public Policy</b>				
Books - Forms	\$ 3,880	\$ 1,587	\$ 1,274	\$ 3,880
Books - Discretionary	\$ 3,110	\$ 4,688	\$ 1,228	\$ 3,110
Databases	\$ 1,880	\$ 2,491	\$ -	\$ 2,320
<b>Public Policy</b>	<b>\$ 8,870</b>	<b>\$ 8,765</b>	<b>\$ 2,502</b>	<b>\$ 9,310</b>
<b>Sociology</b>				
Books - Approvals	\$ 33,870	\$ 18,973	\$ -	\$ 33,870
Books - Forms	\$ 47,190	\$ 59,385	\$ 781	\$ 47,190
Books - Discretionary	\$ 18,340	\$ 21,549	\$ 1,100	\$ 18,340
Periodicals	\$ 7,800	\$ 8,370	\$ -	\$ 8,790
Serials	\$ 670	\$ 806	\$ -	\$ 860
Databases	\$ 9,300	\$ 9,382	\$ -	\$ 10,010
<b>Sociology</b>	<b>\$ 117,170</b>	<b>\$ 118,464</b>	<b>\$ 1,880</b>	<b>\$ 119,060</b>
<b>Urban Studies</b>				
Books - Forms	\$ 13,590	\$ 9,439	\$ 3,065	\$ 13,590
Books - Discretionary	\$ 6,700	\$ 10,397	\$ 1,338	\$ 6,700
Periodicals	\$ 1,550	\$ 2,019	\$ -	\$ 2,160
<b>Urban Studies</b>	<b>\$ 21,840</b>	<b>\$ 21,855</b>	<b>\$ 4,403</b>	<b>\$ 22,450</b>
<b>World Literature</b>				
Books - Forms	\$ 7,000	\$ 2,564	\$ -	\$ 7,000
Books - Discretionary	\$ 7,500	\$ 12,064	\$ 110	\$ 8,500
<b>World Literature</b>	<b>\$ 14,500</b>	<b>\$ 14,628</b>	<b>\$ 110</b>	<b>\$ 15,500</b>
<b>ARTS &amp; SOCIAL SCIENCES</b>	<b>\$ 1,369,770</b>	<b>\$ 1,359,260</b>	<b>\$ 32,267</b>	<b>\$ 1,393,760</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>BUSINESS ADMINISTRATION</b>				
<b>Business Administration</b>				
Books - Approvals	\$ 20,280	\$ 7,886	\$ -	\$ 20,280
Books - Forms	\$ 19,710	\$ 25,890	\$ 632	\$ 19,420
Books - Discretionary	\$ 21,080	\$ 25,706	-\$ 225	\$ 21,330
Periodicals	\$ 28,720	\$ 26,909	\$ -	\$ 30,460
Serials	\$ 8,230	\$ 9,093	\$ -	\$ 9,230
Databases	\$ 150,070	\$ 140,232	\$ -	\$ 149,550
<b>Business Administration</b>	<b>\$ 248,090</b>	<b>\$ 235,716</b>	<b>\$ 408</b>	<b>\$ 250,270</b>
<b>Business Grad Programs Vancouver</b>				
Books - Forms	\$ 5,830	\$ 4,074	\$ -	\$ 5,830
Books - Discretionary	\$ 2,910	\$ 4,650	\$ 52	\$ 2,910
<b>Business Grad Programs Vancouver</b>	<b>\$ 8,740</b>	<b>\$ 8,724</b>	<b>\$ 52</b>	<b>\$ 8,740</b>
<b>Finance Grad Program</b>				
Books - Forms	\$ 970	\$ 1,642	\$ -	\$ 970
Books - Discretionary	\$ 2,430	\$ 1,679	\$ -	\$ 2,430
<b>Finance Grad Program</b>	<b>\$ 3,400</b>	<b>\$ 3,321</b>	<b>\$ -</b>	<b>\$ 3,400</b>
<b>MBA MOT (Mgmt of Technology)</b>				
Books - Forms	\$ 1,940	\$ 1,253	\$ -	\$ 1,940
Books - Discretionary	\$ 780	\$ 1,383	\$ 71	\$ 880
Periodicals	\$ 2,870	\$ 2,691	\$ -	\$ 2,870
<b>MBA MOT (Mgmt of Technology)</b>	<b>\$ 5,590</b>	<b>\$ 5,327</b>	<b>\$ 71</b>	<b>\$ 5,690</b>
<b>BUSINESS ADMINISTRATION</b>	<b>\$ 265,820</b>	<b>\$ 253,088</b>	<b>\$ 531</b>	<b>\$ 268,100</b>
<b>COMMUNICATION, ART &amp; TECHNOLOGY</b>				
<b>Communication</b>				
Books - Approvals	\$ 10,780	\$ 13,789	\$ -	\$ 10,780
Books - Forms	\$ 13,590	\$ 10,300	\$ 2,102	\$ 13,590
Books - Discretionary	\$ 16,650	\$ 18,330	\$ 1,049	\$ 16,460
Periodicals	\$ 7,210	\$ 7,228	\$ -	\$ 7,410
Serials	\$ 210	\$ 195	\$ 93	\$ 210
Databases	\$ 10,370	\$ 10,530	\$ -	\$ 11,230
<b>Communication</b>	<b>\$ 58,810</b>	<b>\$ 60,371</b>	<b>\$ 3,243</b>	<b>\$ 59,680</b>
<b>Contemporary Arts</b>				
Books - Approvals	\$ 32,550	\$ 28,239	\$ -	\$ 32,370
Books - Forms	\$ 26,980	\$ 31,105	\$ 3,035	\$ 26,980
Books - Discretionary	\$ 19,510	\$ 25,675	\$ 2,627	\$ 19,510
Discs (Music)	\$ 1,750	\$ 42	\$ -	\$ 1,750
Slides/Digital Images	\$ 970	\$ -	\$ -	\$ 970
Periodicals	\$ 10,830	\$ 9,827	\$ 5	\$ 10,570
Serials	\$ 1,150	\$ 713	\$ -	\$ 770
Databases	\$ 20,030	\$ 21,655	\$ -	\$ 21,620
<b>Contemporary Arts</b>	<b>\$ 113,770</b>	<b>\$ 117,255</b>	<b>\$ 5,667</b>	<b>\$ 114,540</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>Publishing</b>				
Books - Forms	\$ 3,660	\$ 2,259	-\$ 50	\$ 3,660
Books - Discretionary	\$ 3,450	\$ 4,282	\$ 312	\$ 3,220
Periodicals	\$ 3,450	\$ 3,031	\$ -	\$ 3,240
Serials	\$ 1,390	\$ 1,966	\$ 271	\$ 2,440
<b>Publishing</b>	<b>\$ 11,950</b>	<b>\$ 11,538</b>	<b>\$ 533</b>	<b>\$ 12,560</b>
<b>COMMUNICATION, ART &amp; TECHNOLOGY</b>	<b>\$ 184,530</b>	<b>\$ 189,164</b>	<b>\$ 9,443</b>	<b>\$ 186,780</b>
<b>EDUCATION</b>				
<b>Education General</b>				
Books - Approvals	\$ 23,360	\$ 16,562	\$ -	\$ 19,090
Books - Forms	\$ 23,570	\$ 30,685	\$ 609	\$ 23,570
Books - Discretionary	\$ 10,090	\$ 17,080	-\$ 167	\$ 10,090
Textbooks	\$ 14,560	\$ 7,310	\$ 1,014	\$ 14,560
Periodicals	\$ 13,480	\$ 13,706	\$ -	\$ 14,620
Serials	\$ 630	\$ 451	\$ -	\$ 490
Databases	\$ 11,980	\$ 13,412	\$ -	\$ 17,080
<b>Education General</b>	<b>\$ 97,670</b>	<b>\$ 99,205</b>	<b>\$ 1,457</b>	<b>\$ 99,500</b>
<b>Children's Material</b>				\$ -
Books - Forms	\$ 1,940	\$ 841	\$ -	\$ 1,940
Books - Discretionary	\$ 3,880	\$ 4,698	\$ 205	\$ 3,880
<b>Children's Material</b>	<b>\$ 5,820</b>	<b>\$ 5,539</b>	<b>\$ 205</b>	<b>\$ 5,820</b>
<b>French Cohort Education</b>				
Books - Forms	\$ 2,200	\$ 3,054	\$ 526	\$ 2,200
Books - Discretionary	\$ 2,350	\$ 738	\$ 331	\$ 2,350
Periodicals	\$ 130	\$ 115	\$ -	\$ 150
Serials	\$ 320	\$ 269	\$ -	\$ 300
<b>French Cohort Education</b>	<b>\$ 5,000</b>	<b>\$ 4,176</b>	<b>\$ 857</b>	<b>\$ 5,000</b>
<b>EDUCATION</b>	<b>\$ 108,490</b>	<b>\$ 108,920</b>	<b>\$ 2,519</b>	<b>\$ 110,320</b>
<b>ENVIRONMENT</b>				
<b>Archaeology</b>				
Books - Approvals	\$ 12,610	\$ 8,984	\$ -	\$ 13,000
Books - Forms	\$ 2,910	\$ 6,180	\$ 521	\$ 3,000
Books - Discretionary	\$ 3,940	\$ 4,627	\$ 212	\$ 4,000
Periodicals	\$ 17,280	\$ 9,684	\$ -	\$ 10,330
Serials	\$ 1,360	\$ 1,251	\$ 123	\$ 1,340
Databases	\$ 1,470	\$ 1,469	\$ -	\$ 1,570
<b>Archaeology</b>	<b>\$ 39,570</b>	<b>\$ 32,197</b>	<b>\$ 856</b>	<b>\$ 33,240</b>
<b>Geography</b>				
Books - Approvals	\$ 9,480	\$ 5,893	\$ -	\$ 9,480
Books - Forms	\$ 14,740	\$ 8,551	\$ 129	\$ 14,740
Books - Discretionary	\$ 9,710	\$ 22,210	\$ 229	\$ 13,200
Periodicals	\$ 18,200	\$ 16,350	\$ 177	\$ 15,490
Serials	\$ 310	\$ 182	\$ 40	\$ 200
Databases	\$ 2,970	\$ 2,717	\$ -	\$ 2,900
<b>Geography</b>	<b>\$ 55,410</b>	<b>\$ 55,903</b>	<b>\$ 575</b>	<b>\$ 56,010</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>Resource &amp; Environmental Management</b>				
Books - Approvals	\$ 8,450	\$ 10,003	\$ -	\$ 8,450
Books - Forms	\$ 14,560	\$ 13,675	-\$ 28	\$ 14,560
Books - Discretionary	\$ 5,300	\$ 7,707	\$ 213	\$ 7,500
Periodicals	\$ 8,200	\$ 6,527	\$ -	\$ 7,090
Serials	\$ 3,530	\$ 2,707	\$ 223	\$ 2,890
<b>Resource &amp; Environmental Management</b>	<b>\$ 40,040</b>	<b>\$ 40,620</b>	<b>\$ 407</b>	<b>\$ 40,490</b>
<b>ENVIRONMENT</b>	<b>\$ 135,020</b>	<b>\$ 128,720</b>	<b>\$ 1,838</b>	<b>\$ 129,740</b>
<b>HEALTH SCIENCES</b>				
Books - Approvals	\$ 13,530	\$ 13,440	\$ -	\$ 13,530
Books - Forms	\$ 40,390	\$ 30,877	\$ 54	\$ 40,390
Books - Discretionary	\$ 22,870	\$ 33,216	\$ 278	\$ 22,870
Periodicals	\$ 109,210	\$ 114,334	\$ -	\$ 120,010
Serials	\$ 13,370	\$ 12,154	\$ -	\$ 12,970
Databases	\$ 88,760	\$ 88,777	\$ -	\$ 94,680
<b>HEALTH SCIENCES</b>	<b>\$ 288,130</b>	<b>\$ 292,797</b>	<b>\$ 331</b>	<b>\$ 304,450</b>
<b>SCIENCE</b>				
<b>Biological Sciences</b>				
Books - Approvals	\$ 19,130	\$ 17,780	\$ -	\$ 19,130
Books - Forms	\$ 9,030	\$ 11,461	\$ -	\$ 9,620
Books - Discretionary	\$ 12,040	\$ 9,966	\$ -	\$ 12,040
Periodicals	\$ 141,060	\$ 138,287	\$ -	\$ 147,300
Serials	\$ 640	\$ 372	\$ 108	\$ 400
Databases	\$ 18,640	\$ 19,708	\$ -	\$ 21,020
<b>Biological Sciences</b>	<b>\$ 200,540</b>	<b>\$ 197,574</b>	<b>\$ 108</b>	<b>\$ 209,510</b>
<b>Chemistry</b>				
Books - Approvals	\$ 2,510	\$ 2,236	\$ -	\$ 2,510
Books - Forms	\$ 11,420	\$ 14,066	\$ -	\$ 11,420
Books - Discretionary	\$ 14,850	\$ 14,192	\$ -	\$ 14,850
Periodicals	\$ 156,210	\$ 165,003	\$ -	\$ 175,960
Serials	\$ 15,790	\$ 11,865	\$ -	\$ 12,660
Databases	\$ 157,630	\$ 147,751	\$ -	\$ 149,130
<b>Chemistry</b>	<b>\$ 358,410</b>	<b>\$ 355,113</b>	<b>\$ -</b>	<b>\$ 366,530</b>
<b>Earth Sciences</b>				
Books - Approvals	\$ 2,430	\$ 1,647	\$ -	\$ 2,430
Books - Forms	\$ 5,440	\$ 2,328	\$ -	\$ 5,440
Books - Discretionary	\$ 5,920	\$ 7,241	\$ 130	\$ 5,920
Periodicals	\$ 18,800	\$ 17,583	\$ 248	\$ 18,760
Serials	\$ 8,910	\$ 9,654	\$ 113	\$ 10,300
Databases	\$ 8,340	\$ 8,469	\$ -	\$ 9,040
<b>Earth Sciences</b>	<b>\$ 49,840</b>	<b>\$ 46,922</b>	<b>\$ 491</b>	<b>\$ 51,890</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>Kinesiology</b>				
Books - Approvals	\$ 3,880	\$ 2,042	\$ -	\$ 3,880
Books - Forms	\$ 6,670	\$ 6,581	\$ -	\$ 6,670
Books - Discretionary	\$ 3,250	\$ 3,875	\$ 0	\$ 5,050
Periodicals	\$ 36,530	\$ 40,852	\$ -	\$ 43,740
Serials	\$ 310	\$ -	\$ -	\$ -
Databases	\$ 15,070	\$ 15,318	\$ -	\$ 16,340
<b>Kinesiology</b>	<b>\$ 65,710</b>	<b>\$ 68,668</b>	<b>\$ 0</b>	<b>\$ 75,680</b>
<b>Mathematics</b>				
Books - Approvals	\$ 8,110	\$ 9,028	\$ -	\$ 8,110
Books - Forms	\$ 6,240	\$ 6,723	\$ 300	\$ 6,240
Books - Discretionary	\$ 15,080	\$ 13,216	\$ 57	\$ 15,080
Periodicals	\$ 45,010	\$ 45,512	\$ 474	\$ 48,540
Serials	\$ 4,440	\$ 4,524	\$ -	\$ 4,830
Databases	\$ 16,050	\$ 18,443	\$ -	\$ 19,670
<b>Mathematics</b>	<b>\$ 94,930</b>	<b>\$ 97,445</b>	<b>\$ 831</b>	<b>\$ 102,470</b>
<b>Molecular Biology &amp; Biochemistry</b>				
Books - Approvals	\$ 8,220	\$ 4,046	\$ -	\$ 8,220
Books - Forms	\$ 1,940	\$ 5,250	\$ -	\$ 1,940
Books - Discretionary	\$ 4,570	\$ 3,650	\$ -	\$ 4,570
Periodicals	\$ 130,600	\$ 122,810	\$ 10,431	\$ 131,200
Serials	\$ 22,120	\$ 23,735	\$ -	\$ 25,320
Databases	\$ 2,360	\$ 2,515	\$ -	\$ 2,690
<b>Molecular Biology &amp; Biochemistry</b>	<b>\$ 169,810</b>	<b>\$ 162,007</b>	<b>\$ 10,431</b>	<b>\$ 173,940</b>
<b>Physics</b>				
Books - Approvals	\$ 5,830	\$ 5,657	\$ -	\$ 5,830
Books - Forms	\$ 9,220	\$ 1,876	\$ 163	\$ 9,220
Books - Discretionary	\$ 17,920	\$ 29,276	\$ -	\$ 17,920
Periodicals	\$ 191,650	\$ 203,485	\$ -	\$ 198,700
Serials	\$ 5,040	\$ 5,703	\$ -	\$ 6,090
Databases	\$ 13,080	\$ 14,554	\$ -	\$ 15,530
<b>Physics</b>	<b>\$ 242,740</b>	<b>\$ 260,551</b>	<b>\$ 163</b>	<b>\$ 253,290</b>
<b>Statistics</b>				
Books - Approvals	\$ 4,370	\$ 4,499	\$ -	\$ 4,370
Books - Forms	\$ 4,370	\$ 93	\$ -	\$ 4,370
Books - Discretionary	\$ 2,910	\$ 6,516	-\$ 116	\$ 4,210
Periodicals	\$ 11,150	\$ 9,209	\$ -	\$ 9,990
Serials	\$ 440	\$ 440	\$ -	\$ 470
Databases	\$ 640	\$ 680	\$ -	\$ 730
<b>Statistics</b>	<b>\$ 23,880</b>	<b>\$ 21,437</b>	<b>-\$ 116</b>	<b>\$ 24,140</b>
<b>SCIENCE</b>	<b>\$ 1,205,860</b>	<b>\$ 1,209,717</b>	<b>\$ 11,908</b>	<b>\$ 1,257,450</b>
<b>Departments/Faculties</b>	<b>\$ 3,903,160</b>	<b>\$ 3,891,562</b>	<b>\$ 63,112</b>	<b>\$ 4,015,420</b>



	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>General Lines</b>				
<b>Athletics/Recreation</b>				
Books - Forms	\$ 2,500	\$ 774	\$ 32	\$ 2,000
Books - Discretionary	\$ 570	\$ -	\$ 189	\$ 600
Periodicals	\$ 660	\$ 674	\$ -	\$ 720
<b>Athletics/Recreation</b>	<b>\$ 3,730</b>	<b>\$ 1,448</b>	<b>\$ 220</b>	<b>\$ 3,320</b>
<b>Belzberg Library</b>				
Books - Forms	\$ 27,540	\$ 14,823	\$ 421	\$ 27,540
Books - Discretionary	\$ 17,080	\$ 31,046	\$ 9	\$ 18,760
Periodicals	\$ 2,690	\$ 2,559	\$ -	\$ 2,730
Serials	\$ 11,910	\$ 10,142	\$ 70	\$ 10,820
Newspapers	\$ 3,960	\$ 4,058	\$ -	\$ 4,330
Databases - Serials	\$ 3,270	\$ 3,216	\$ -	\$ 3,430
Ugrad Semester for Dialogue	\$ 2,720	\$ 2,614	\$ 303	\$ 2,720
<b>Belzberg Library</b>	<b>\$ 69,170</b>	<b>\$ 68,457</b>	<b>\$ 802</b>	<b>\$ 70,330</b>
<b>Central Open Access Fund</b>				
Serials	\$ 180,000	\$ 355,799	\$ -	\$ 150,000
<b>Central Open Access Fund</b>	<b>\$ 180,000</b>	<b>\$ 355,799</b>	<b>\$ -</b>	<b>\$ 150,000</b>
<b>Databases Total</b>				
<b>Databases General</b>				
GenMultiDiscDtb	\$ 562,790	\$ 554,247	\$ 7,408	\$ 542,440
<b>Databases General</b>	<b>\$ 562,790</b>	<b>\$ 554,247</b>	<b>\$ 7,408</b>	<b>\$ 542,440</b>
<b>Research Data Library</b>				
Serials	\$ 272,680	\$ 264,439	\$ -	\$ 282,000
<b>Research Data Library</b>	<b>\$ 272,680</b>	<b>\$ 264,439</b>	<b>\$ -</b>	<b>\$ 282,000</b>
<b>Databases Total</b>	<b>\$ 835,470</b>	<b>\$ 818,686</b>	<b>\$ 7,408</b>	<b>\$ 824,440</b>
<b>General Electronic Serials Packages</b>				
Periodicals	\$ 4,013,230	\$ 3,975,158	\$ 1,861	\$ 4,217,790
<b>General Electronic Serials Packages</b>	<b>\$ 4,013,230</b>	<b>\$ 3,975,158</b>	<b>\$ 1,861</b>	<b>\$ 4,217,790</b>
<b>General Diversity</b>				
Books - Discretionary	\$ 1,500	\$ 974	\$ 194	\$ 1,500
Periodicals	\$ 400	\$ 344	\$ -	\$ 370
<b>General Diversity</b>	<b>\$ 1,900</b>	<b>\$ 1,318</b>	<b>\$ 194</b>	<b>\$ 1,870</b>
<b>General Humanities</b>				
Books - Forms	\$ 13,590	\$ 13,243	\$ 249	\$ 13,590
Books - Discretionary	\$ 1,940	\$ 249	\$ -	\$ 1,940
Periodicals	\$ 5,590	\$ 5,921	\$ 197	\$ 6,640
Serials	\$ 1,440	\$ 1,451	\$ -	\$ 1,610
Databases	\$ 20,070	\$ 19,296	\$ -	\$ 20,580
<b>General Humanities</b>	<b>\$ 42,630</b>	<b>\$ 40,160</b>	<b>\$ 446</b>	<b>\$ 44,360</b>
<b>General Indigenous</b>				
Books - Discretionary	\$ 5,090	\$ 4,029	\$ 469	\$ 5,090
Periodicals	\$ 3,000	\$ 1,379	\$ -	\$ 1,390
<b>General Indigenous</b>	<b>\$ 8,090</b>	<b>\$ 5,408</b>	<b>\$ 469</b>	<b>\$ 6,480</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>General Library</b>				
Books - Approvals	\$ 2,430	\$ 5,073	\$ -	\$ 5,200
Books - Forms	\$ 690	\$ 1,488	\$ 561	\$ 1,600
Books - Discretionary	\$ 54,010	\$ 40,822	\$ 499	\$ 50,000
Videos	\$ 52,180	\$ 47,522	\$ 1,921	\$ 49,000
Periodicals	\$ 5,840	\$ 6,078	\$ -	\$ 6,490
Serials	\$ 271,880	\$ 247,644	\$ 838	\$ 248,260
Databases	\$ 3,000	\$ 4,745	\$ -	\$ 5,070
<b>General Library</b>	<b>\$ 390,030</b>	<b>\$ 353,372</b>	<b>\$ 3,818</b>	<b>\$ 365,620</b>
<b>General Newspapers</b>				
Serials	\$ 73,560	\$ 62,132	\$ -	\$ 65,560
<b>General Newspapers</b>	<b>\$ 73,560</b>	<b>\$ 62,132</b>	<b>\$ -</b>	<b>\$ 65,560</b>
<b>General Sciences</b>				
Books - Forms	\$ 570	\$ -	\$ -	\$ -
Books - Discretionary	\$ 2,500	\$ 2,516	\$ 49	\$ 4,000
Periodicals	\$ 100,790	\$ 82,417	\$ -	\$ 87,890
Databases	\$ 58,490	\$ 55,594	\$ -	\$ 56,590
<b>General Sciences</b>	<b>\$ 162,350</b>	<b>\$ 140,528</b>	<b>\$ 49</b>	<b>\$ 148,480</b>
<b>General Social Sciences</b>				
Books - Approvals	\$ 1,000	\$ 342	\$ -	\$ 1,000
Books - Forms	\$ 910	\$ -	\$ -	\$ 910
Books - Discretionary	\$ 5,360	\$ 5,375	\$ 230	\$ 6,071
Periodicals	\$ 35,580	\$ 21,847	\$ -	\$ 24,080
Serials	\$ 23,850	\$ 29,392	\$ -	\$ 33,800
Databases	\$ 8,320	\$ 8,578	\$ -	\$ 9,150
<b>General Social Sciences</b>	<b>\$ 75,020</b>	<b>\$ 65,534</b>	<b>\$ 230</b>	<b>\$ 75,011</b>
<b>General Special Projects</b>				
<b>General Special Projects Discretionary</b>				
Discretionary (one time)	\$ 163,000	\$ 415,837	\$ 967	\$ 170,540
Alternative Format	\$ 15,000	\$ 4,054	\$ -	\$ 15,000
<b>General Special Projects Discretionary</b>	<b>\$ 178,000</b>	<b>\$ 419,892</b>	<b>\$ 967</b>	<b>\$ 185,540</b>
<b>General Special Projects Serials</b>				
Serials	\$ 42,500	\$ 308,044	\$ 1,355	\$ 35,000
<b>General Special Projects Serials</b>	<b>\$ 42,500</b>	<b>\$ 308,044</b>	<b>\$ 1,355</b>	<b>\$ 35,000</b>
<b>General Special Projects</b>	<b>\$ 220,500</b>	<b>\$ 727,936</b>	<b>\$ 2,322</b>	<b>\$ 220,540</b>
<b>General Student Learning Commons</b>				
Books - Discretionary	\$ 1,000	\$ 48	\$ -	\$ 1,000
Periodicals	\$ 460	\$ 455	\$ -	\$ 490
<b>General Student Learning Commons</b>	<b>\$ 1,460</b>	<b>\$ 502</b>	<b>\$ -</b>	<b>\$ 1,490</b>
<b>Latin American Studies</b>				
Periodicals	\$ 5,470	\$ 5,437	\$ 135	\$ 5,470
Serials	\$ 150	\$ 332	\$ -	\$ 360
Databases	\$ 2,480	\$ 2,405	\$ -	\$ 2,570
<b>Latin American Studies</b>	<b>\$ 8,100</b>	<b>\$ 8,174</b>	<b>\$ 135</b>	<b>\$ 8,400</b>

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
<b>Maps</b>				
Serials	\$ -	\$ 264	\$ -	\$ 290
Databases	\$ 8,390	\$ 7,864	\$ -	\$ 11,590
<b>Maps</b>	<b>\$ 8,390</b>	<b>\$ 8,128</b>	<b>\$ -</b>	<b>\$ 11,880</b>
<b>Replacement Monographs &amp; Serials</b>				
Books - Discretionary	\$ 10,000	\$ 17,848	\$ 661	\$ 10,000
Periodicals	\$ -	\$ -	\$ 78	\$ -
<b>Replacement Monographs &amp; Serials</b>	<b>\$ 10,000</b>	<b>\$ 17,848</b>	<b>\$ 739</b>	<b>\$ 10,000</b>
<b>Scholarly Digitization</b>				
Discretionary (one time)	\$ 100,000	\$ 76,543	\$ -	\$ 50,000
<b>Scholarly Digitization</b>	<b>\$ 100,000</b>	<b>\$ 76,543</b>	<b>\$ -</b>	<b>\$ 50,000</b>
<b>Special Collections Total</b>				
<b>Special Collections General</b>				
Books - Discretionary	\$ 95,000	\$ 97,196	\$ -	\$ 105,920
Periodicals	\$ 840	\$ 835	\$ -	\$ 870
Serials	\$ 630	\$ 365	\$ -	\$ 390
<b>Special Collections General</b>	<b>\$ 96,470</b>	<b>\$ 98,396</b>	<b>\$ -</b>	<b>\$ 107,180</b>
<b>SC Contemporary Literature Collection</b>				
Books - Discretionary	\$ 25,820	\$ 25,777	\$ 94	\$ 29,700
Periodicals	\$ 480	\$ 502	\$ -	\$ 540
Serials	\$ 100	\$ 198	\$ -	\$ 520
<b>SC Contemporary Literature Collection</b>	<b>\$ 26,400</b>	<b>\$ 26,477</b>	<b>\$ 94</b>	<b>\$ 30,760</b>
<b>Special Collections Total</b>	<b>\$ 122,870</b>	<b>\$ 124,872</b>	<b>\$ 94</b>	<b>\$ 137,940</b>
<b>Surrey Library</b>				
Books - Forms	\$ -	\$ -	\$ 52	\$ -
Books - Discretionary	\$ 18,360	\$ 18,462	\$ 491	\$ 18,640
Videos	\$ 8,830	\$ 8,588	\$ 1,701	\$ 8,830
Periodicals	\$ 118,730	\$ 116,283	\$ -	\$ 124,010
Serials	\$ 17,660	\$ 18,537	\$ 109	\$ 19,740
Databases	\$ 161,030	\$ 168,100	\$ -	\$ 179,200
Arts & Social Sciences - Discretionary	\$ 9,900	\$ 8,372	-\$ 75	\$ 9,900
Business - Approvals	\$ 2,000	\$ 3,821	\$ -	\$ 2,000
Business - Forms	\$ 12,000	\$ 8,184	\$ 195	\$ 12,000
Business - Discretionary	\$ 9,000	\$ 10,850	\$ -	\$ 9,000
Computer Science - Approvals	\$ 1,000	\$ 2,295	\$ -	\$ 1,000
Computer Science - Forms	\$ 12,000	\$ 2,674	-\$ 62	\$ 12,000
Computer Science - Discretionary	\$ 7,000	\$ 16,026	\$ -	\$ 7,000
Criminology - Approvals	\$ 5,000	\$ 12,885	\$ -	\$ 5,000
Criminology - Forms	\$ 11,000	\$ 9,632	-\$ 140	\$ 11,000
Criminology - Discretionary	\$ 12,000	\$ 7,772	\$ 468	\$ 12,000
Education - Approvals	\$ 2,000	\$ 665	\$ -	\$ 2,000
Education - Forms	\$ 16,000	\$ 10,596	-\$ 62	\$ 14,780
Education - Discretionary	\$ 11,100	\$ 17,696	\$ 234	\$ 11,100
SIAT - Approvals	\$ 13,000	\$ 5,272	\$ -	\$ 13,000
SIAT - Forms	\$ 22,000	\$ 12,153	\$ 269	\$ 22,000

	2015/16 Appropriation	2015/16 Expenditure	2015/16 Encumbrance	2016/17 Appropriation
SIAT - Discretionary	\$ 11,180	\$ 28,473	\$ 992	\$ 11,390
Mechatronic - Approvals	\$ 3,000	\$ 3,673	\$ -	\$ 3,000
Mechatronic - Forms	\$ 14,000	\$ 4,845	\$ -	\$ 14,000
Mechatronic - Discretionary	\$ 11,800	\$ 25,810	\$ 121	\$ 11,800
Science - Approvals	\$ 1,500	\$ 588	\$ -	\$ 1,500
Science - Forms	\$ 2,000	\$ 414	\$ -	\$ 2,000
Science - Discretionary	\$ 5,000	\$ 6,686	\$ -	\$ 5,000
World Literature - Discretionary	\$ -	\$ 367	\$ -	\$ -
<b>Surrey Library</b>	<b>\$ 518,090</b>	<b>\$ 529,718</b>	<b>\$ 4,292</b>	<b>\$ 542,890</b>
<b>General Lines</b>	<b>\$ 6,844,590</b>	<b>\$ 7,381,721</b>	<b>\$ 23,079</b>	<b>\$ 6,956,401</b>
<b>Binding</b>				
Monographs	\$ 4,000	\$ 967	\$ -	\$ 2,000
Serials	\$ 25,000	\$ 18,442	\$ -	\$ 20,000
<b>Binding</b>	<b>\$ 29,000</b>	<b>\$ 19,409</b>	<b>\$ -</b>	<b>\$ 22,000</b>
<b>Inter Library Loans</b>				
Inter Library Loans Charges	\$ 10,000	\$ 12,366	\$ -	\$ 18,000
<b>Inter Library Loans</b>	<b>\$ 10,000</b>	<b>\$ 12,366</b>	<b>\$ -</b>	<b>\$ 18,000</b>
<b>OPERATING BUDGET TOTAL</b>	<b>\$ 10,786,750</b>	<b>\$ 11,305,057</b>	<b>\$ 86,191</b>	<b>\$ 11,011,821</b>