

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>Departments/Faculties</b>					
<b>APPLIED SCIENCE</b>					
<b>Computing Science</b>					
Books - Approvals		\$ 3,000	\$ 948	\$ -	\$ 3,430
Books - Forms		\$ 5,000	\$ 2,429	\$ -	\$ 5,710
Books - Discretionary		\$ 15,000	\$ 20,141	\$ 632	\$ 17,140
Periodicals		\$ 20,807	\$ 20,665	\$ 157	\$ 23,610
Serials		\$ 1,063	\$ -	\$ 240	\$ -
Databases		\$ 121,823	\$ 131,998	\$ 482	\$ 121,080
<b>Computing Science</b>	<b>Total</b>	<b>\$ 166,693</b>	<b>\$ 176,180</b>	<b>\$ 1,511</b>	<b>\$ 170,970</b>
<b>Engineering Science</b>					
Books - Approvals		\$ 15,272	\$ 21,350	\$ -	\$ 17,450
Books - Forms		\$ 6,959	\$ 2,703	\$ 1,177	\$ 7,950
Books - Discretionary		\$ 6,715	\$ 7,902	\$ 663	\$ 7,670
Periodicals		\$ 25,850	\$ 26,470	\$ 2,631	\$ 29,630
Databases		\$ 131,169	\$ 142,128	\$ -	\$ 111,870
<b>Engineering Science</b>	<b>Total</b>	<b>\$ 185,964</b>	<b>\$ 200,553</b>	<b>\$ 4,471</b>	<b>\$ 174,570</b>
<b>APPLIED SCIENCE</b>	<b>Total</b>	<b>\$ 352,657</b>	<b>\$ 376,733</b>	<b>\$ 5,982</b>	<b>\$ 345,540</b>
<b>ARTS &amp; SOCIAL SCIENCES</b>					
<b>Anthropology</b>					
Books - Approvals		\$ 6,800	\$ 5,168	\$ -	\$ 7,370
Books - Forms		\$ 5,100	\$ 9,325	\$ 371	\$ 5,830
Books - Discretionary		\$ 3,825	\$ 1,729	\$ 230	\$ 4,370
Periodicals		\$ 4,575	\$ 4,644	\$ -	\$ 5,170
Serials		\$ 268	\$ 279	\$ -	\$ 320
Databases		\$ 2,981	\$ 3,174	\$ -	\$ 3,630
<b>Anthropology</b>	<b>Total</b>	<b>\$ 23,549</b>	<b>\$ 24,320</b>	<b>\$ 602</b>	<b>\$ 26,690</b>
<b>Criminology</b>					
Books - Approvals		\$ 18,909	\$ 14,266	\$ -	\$ 19,770
Books - Forms		\$ 11,985	\$ 12,924	\$ 142	\$ 13,690
Books - Discretionary		\$ 2,975	\$ 8,012	\$ 416	\$ 3,400
Periodicals		\$ 9,396	\$ 11,440	\$ -	\$ 13,260
Serials		\$ 6,750	\$ 6,953	\$ 70	\$ 7,940
Databases		\$ 74,542	\$ 74,349	\$ -	\$ 81,000
<b>Criminology</b>	<b>Total</b>	<b>\$ 124,558</b>	<b>\$ 127,944</b>	<b>\$ 627</b>	<b>\$ 139,060</b>
<b>Economics</b>					
Books - Approvals		\$ 38,250	\$ 41,457	\$ -	\$ 43,120
Books - Forms		\$ 27,965	\$ 18,938	\$ 620	\$ 31,950
Books - Discretionary		\$ 26,761	\$ 41,054	\$ 825	\$ 30,260
Periodicals		\$ 40,726	\$ 42,559	-\$ 0	\$ 40,980
Serials		\$ 19,278	\$ 19,488	\$ -	\$ 22,260
Databases		\$ 9,408	\$ 9,814	\$ -	\$ 11,210
<b>Economics</b>	<b>Total</b>	<b>\$ 162,388</b>	<b>\$ 173,310</b>	<b>\$ 1,444</b>	<b>\$ 179,780</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>English</b>					
Books - Approvals		\$ 48,323	\$ 50,339	\$ -	\$ 51,550
Books - Forms		\$ 23,283	\$ 18,719	\$ 1,338	\$ 26,250
Books - Discretionary		\$ 27,035	\$ 28,346	\$ 323	\$ 30,880
English Special Projects		\$ 3,700	\$ 8,027	\$ -	\$ 4,230
Periodicals		\$ 8,847	\$ 7,784	\$ 58	\$ 8,810
Serials		\$ 7,175	\$ 6,398	\$ 102	\$ 7,180
Databases		\$ 32,044	\$ 33,320	\$ -	\$ 38,060
<b>English</b>	<b>Total</b>	<b>\$ 150,407</b>	<b>\$ 152,932</b>	<b>\$ 1,821</b>	<b>\$ 166,960</b>
<b>French</b>					
Books - Forms		\$ 14,705	\$ 9,415	\$ 441	\$ 16,800
Books - Discretionary		\$ 11,475	\$ 13,807	\$ 3,540	\$ 13,110
Periodicals		\$ 5,363	\$ 5,738	\$ 44	\$ 5,790
Serials		\$ 1,513	\$ 1,379	\$ -	\$ 1,580
Databases		\$ 549	\$ 560	\$ -	\$ 640
<b>French</b>	<b>Total</b>	<b>\$ 33,605</b>	<b>\$ 30,899</b>	<b>\$ 4,025</b>	<b>\$ 37,920</b>
<b>French Cohort Arts</b>					
Books - Discretionary		\$ 300	\$ 195	\$ 96	\$ 1,440
Periodicals		\$ 3,112	\$ 3,004	\$ -	\$ 160
Databases		\$ 423	\$ 12	\$ -	\$ 400
<b>French Cohort Arts</b>	<b>Total</b>	<b>\$ 3,835</b>	<b>\$ 3,212</b>	<b>\$ 96</b>	<b>\$ 2,000</b>
<b>Gerontology</b>					
Books - Forms		\$ 4,675	\$ 7,887	\$ 1,615	\$ 5,610
Books - Discretionary		\$ 7,225	\$ 3,233	\$ 278	\$ 8,250
Periodicals		\$ 5,682	\$ 5,847	\$ -	\$ 6,500
Serials		\$ 669	\$ 322	\$ 210	\$ 370
Databases		\$ 1,701	\$ 1,760	\$ -	\$ 2,010
<b>Gerontology</b>	<b>Total</b>	<b>\$ 19,952</b>	<b>\$ 19,050</b>	<b>\$ 2,102</b>	<b>\$ 22,740</b>
<b>Gender, Sexuality &amp; Women's Studies</b>					
Books - Approvals		\$ 3,825	\$ 7,215	\$ -	\$ 3,970
Books - Forms		\$ 8,500	\$ 4,986	\$ -	\$ 9,710
Books - Discretionary		\$ 2,210	\$ 2,269	\$ 290	\$ 2,520
Periodicals		\$ 1,145	\$ 591	\$ 360	\$ 680
Serials		\$ 146	\$ 151	\$ -	\$ 170
Databases		\$ 3,288	\$ 3,538	\$ -	\$ 4,040
<b>Gender, Sexuality &amp; Women's Studies</b>	<b>Total</b>	<b>\$ 19,114</b>	<b>\$ 18,749</b>	<b>\$ 650</b>	<b>\$ 21,090</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>History</b>					
Books - Approvals		\$ 26,979	\$ 30,076	\$ -	\$ 24,760
Books - Forms		\$ 21,250	\$ 26,204	\$ 3,853	\$ 24,270
Books - Discretionary		\$ 27,370	\$ 20,619	\$ 1,510	\$ 31,270
Periodicals		\$ 9,624	\$ 8,711	\$ -	\$ 9,880
Serials		\$ 3,943	\$ 2,690	\$ 40	\$ 3,350
Databases		\$ 32,191	\$ 34,418	\$ -	\$ 39,320
<b>History</b>	<b>Total</b>	<b>\$ 121,357</b>	<b>\$ 122,718</b>	<b>\$ 5,404</b>	<b>\$ 132,850</b>
<b>Humanities Dept</b>					
Books - Forms		\$ 6,664	\$ 6,843	\$ 2,132	\$ 7,610
Books - Discretionary		\$ 3,740	\$ 3,061	\$ 1,354	\$ 4,270
Periodicals		\$ 4,667	\$ 3,661	\$ -	\$ 4,030
Serials		\$ 698	\$ 99	\$ -	\$ 570
Databases		\$ 4,055	\$ 4,230	\$ -	\$ 4,830
<b>Humanities Dept</b>	<b>Total</b>	<b>\$ 19,824</b>	<b>\$ 17,894</b>	<b>\$ 3,487</b>	<b>\$ 21,310</b>
<b>International Studies</b>					
Books - Forms		\$ 33,915	\$ 35,205	-\$ 338	\$ 38,740
Books - Discretionary		\$ 5,100	\$ 4,005	\$ 160	\$ 5,830
Periodicals		\$ 1,051	\$ 1,015	\$ -	\$ 940
Serials		\$ 221	\$ -	\$ -	\$ -
Databases		\$ 701	\$ 749	\$ -	\$ 860
<b>International Studies</b>	<b>Total</b>	<b>\$ 40,988</b>	<b>\$ 40,973</b>	<b>-\$ 178</b>	<b>\$ 46,370</b>
<b>Linguistics</b>					
Books - Approvals		\$ 7,650	\$ 6,664	\$ -	\$ 8,200
Books - Forms		\$ 18,354	\$ 24,608	\$ 320	\$ 20,970
Books - Discretionary		\$ 7,310	\$ 2,860	\$ -	\$ 8,350
Periodicals		\$ 5,010	\$ 4,823	\$ -	\$ 5,040
Serials		\$ 783	\$ 663	\$ -	\$ 760
<b>Linguistics</b>	<b>Total</b>	<b>\$ 39,108</b>	<b>\$ 39,618</b>	<b>\$ 320</b>	<b>\$ 43,320</b>
<b>Literatures-Misc Foreign</b>					
Books - Approvals		\$ 2,975	\$ 2,428	\$ -	\$ 3,400
Books - Forms		\$ 1,275	\$ 1,745	\$ -	\$ 1,460
Books - Discretionary		\$ 425	\$ 144	\$ 31	\$ 490
<b>Literatures-Misc Foreign</b>	<b>Total</b>	<b>\$ 4,675</b>	<b>\$ 4,317</b>	<b>\$ 31</b>	<b>\$ 5,350</b>
<b>MA Liberal Studies</b>					
Books - Discretionary		\$ 10,982	\$ 10,966	\$ 2,351	\$ 12,550
Periodicals		\$ 366	\$ 129	\$ -	\$ 350
Serials		\$ 929	\$ 848	\$ -	\$ 970
<b>MA Liberal Studies</b>	<b>Total</b>	<b>\$ 12,276</b>	<b>\$ 11,943</b>	<b>\$ 2,351</b>	<b>\$ 13,870</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>Philosophy</b>					
Books - Approvals		\$ 11,050	\$ 15,265	\$ -	\$ 11,250
Books - Forms		\$ 16,568	\$ 16,075	\$ -	\$ 18,930
Books - Discretionary		\$ 3,060	\$ 687	\$ -	\$ 3,500
Periodicals		\$ 4,804	\$ 4,105	\$ -	\$ 4,770
Serials		\$ 515	\$ 930	\$ 120	\$ 1,060
Databases		\$ 6,200	\$ 6,630	\$ -	\$ 7,570
<b>Philosophy</b>	<b>Total</b>	<b>\$ 42,197</b>	<b>\$ 43,692</b>	<b>\$ 120</b>	<b>\$ 47,080</b>
<b>Political Science</b>					
Books - Approvals		\$ 39,100	\$ 11,254	\$ -	\$ 42,840
Books - Forms		\$ 32,300	\$ 31,831	\$ 298	\$ 36,900
Books - Discretionary		\$ 17,164	\$ 45,012	\$ 739	\$ 19,610
Periodicals		\$ 27,607	\$ 21,843	\$ -	\$ 25,960
Serials		\$ 3,340	\$ 3,992	\$ 75	\$ 4,560
Databases		\$ 10,012	\$ 9,474	\$ -	\$ 9,760
<b>Political Science</b>	<b>Total</b>	<b>\$ 129,523</b>	<b>\$ 123,405</b>	<b>\$ 1,113</b>	<b>\$ 139,630</b>
<b>Psychology</b>					
Books - Approvals		\$ 12,580	\$ 13,958	\$ -	\$ 14,200
Books - Forms		\$ 14,450	\$ 18,333	\$ -	\$ 16,510
Books - Discretionary		\$ 6,046	\$ 3,670	\$ 646	\$ 6,910
Periodicals		\$ 46,234	\$ 63,314	\$ -	\$ 72,330
Serials		\$ 540	\$ 567	\$ -	\$ 650
Databases		\$ 42,259	\$ 44,448	\$ -	\$ 50,770
<b>Psychology</b>	<b>Total</b>	<b>\$ 122,109</b>	<b>\$ 144,292</b>	<b>\$ 646</b>	<b>\$ 161,370</b>
<b>Public Policy</b>					
Books - Forms		\$ 3,400	\$ 2,863	\$ 186	\$ 3,880
Books - Discretionary		\$ 2,720	\$ 3,138	\$ 261	\$ 3,110
Periodicals		\$ 519	-\$ 4	\$ -	\$ -
Databases		\$ 1,713	\$ 1,645	\$ -	\$ 1,880
<b>Public Policy</b>	<b>Total</b>	<b>\$ 8,352</b>	<b>\$ 7,642</b>	<b>\$ 447</b>	<b>\$ 8,870</b>
<b>Sociology</b>					
Books - Approvals		\$ 31,450	\$ 30,032	\$ -	\$ 33,870
Books - Forms		\$ 41,310	\$ 45,151	\$ 3,907	\$ 47,190
Books - Discretionary		\$ 16,056	\$ 12,962	\$ 1,055	\$ 18,340
Periodicals		\$ 13,632	\$ 6,831	-\$ 0	\$ 7,800
Serials		\$ 1,144	\$ 3,086	\$ -	\$ 670
Databases		\$ 7,748	\$ 8,138	\$ -	\$ 9,300
<b>Sociology</b>	<b>Total</b>	<b>\$ 111,339</b>	<b>\$ 106,200</b>	<b>\$ 4,962</b>	<b>\$ 117,170</b>
<b>Urban Studies</b>					
Books - Forms		\$ 11,900	\$ 9,498	\$ 381	\$ 13,590
Books - Discretionary		\$ 5,865	\$ 8,084	\$ 505	\$ 6,700
Periodicals		\$ 515	\$ 1,360	\$ -	\$ 1,550
<b>Urban Studies</b>	<b>Total</b>	<b>\$ 18,280</b>	<b>\$ 18,942</b>	<b>\$ 886</b>	<b>\$ 21,840</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>World Literature</b>					
Books - Forms		\$ -	\$ -	\$ -	\$ 7,000
Books - Discretionary		\$ -	\$ -	\$ -	\$ 7,500
<b>World Literature</b>	<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,500</b>
<b>ARTS &amp; SOCIAL SCIENCES</b>	<b>Total</b>	<b>\$ 1,207,436</b>	<b>\$ 1,232,053</b>	<b>\$ 30,954</b>	<b>\$ 1,369,770</b>
<b>BUSINESS ADMINISTRATION</b>					
<b>Business Administration</b>					
Books - Approvals		\$ 18,850	\$ 14,899	\$ -	\$ 20,280
Books - Forms		\$ 17,255	\$ 18,668	\$ 1,645	\$ 19,710
Books - Discretionary		\$ 18,454	\$ 22,980	\$ 292	\$ 21,080
Periodicals		\$ 27,126	\$ 26,942	\$ -	\$ 28,720
Serials		\$ 6,464	\$ 7,205	\$ -	\$ 8,230
Databases		\$ 129,585	\$ 131,375	\$ -	\$ 150,070
<b>Business Administration</b>	<b>Total</b>	<b>\$ 217,734</b>	<b>\$ 222,069</b>	<b>\$ 1,937</b>	<b>\$ 248,090</b>
<b>Business Grad Programs Vancouver</b>					
Books - Forms		\$ 5,100	\$ 2,190	\$ 36	\$ 5,830
Books - Discretionary		\$ 2,550	\$ 5,373	\$ 46	\$ 2,910
<b>Business Grad Programs Vancouver</b>	<b>Total</b>	<b>\$ 7,650</b>	<b>\$ 7,562</b>	<b>\$ 82</b>	<b>\$ 8,740</b>
<b>Finance Grad Program</b>					
Books - Forms		\$ 850	\$ 2,186	\$ 124	\$ 970
Books - Discretionary		\$ 2,125	\$ 820	\$ -	\$ 2,430
<b>Finance Grad Program</b>	<b>Total</b>	<b>\$ 2,975</b>	<b>\$ 3,006</b>	<b>\$ 124</b>	<b>\$ 3,400</b>
<b>MBA MOT (Mgmt of Technology)</b>					
Books - Forms		\$ 1,700	\$ 359	\$ -	\$ 1,940
Books - Discretionary		\$ 680	\$ 2,050	\$ -	\$ 780
Periodicals		\$ 2,584	\$ 2,516	\$ -	\$ 2,870
<b>MBA MOT (Mgmt of Technology)</b>	<b>Total</b>	<b>\$ 4,964</b>	<b>\$ 4,925</b>	<b>\$ -</b>	<b>\$ 5,590</b>
<b>BUSINESS ADMINISTRATION</b>	<b>Total</b>	<b>\$ 233,323</b>	<b>\$ 237,561</b>	<b>\$ 2,142</b>	<b>\$ 265,820</b>
<b>COMMUNICATION, ART &amp; TECHNOLOGY</b>					
<b>Communication</b>					
Books - Approvals		\$ 9,690	\$ 11,612	\$ -	\$ 10,780
Books - Forms		\$ 11,900	\$ 8,120	\$ 199	\$ 13,590
Books - Discretionary		\$ 14,576	\$ 17,121	\$ 1,153	\$ 16,650
Periodicals		\$ 5,815	\$ 6,209	\$ -	\$ 7,210
Serials		\$ 250	\$ 186	\$ 93	\$ 210
Databases		\$ 13,944	\$ 13,776	\$ -	\$ 10,370
<b>Communication</b>	<b>Total</b>	<b>\$ 56,176</b>	<b>\$ 57,024</b>	<b>\$ 1,445</b>	<b>\$ 58,810</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>Contemporary Arts</b>					
Books - Approvals		\$ 29,240	\$ 23,185	\$ -	\$ 32,550
Books - Forms		\$ 23,619	\$ 24,417	\$ 506	\$ 26,980
Books - Discretionary		\$ 17,081	\$ 21,121	\$ 2,971	\$ 19,510
Discs (Music)		\$ 1,530	\$ 468	\$ 99	\$ 1,750
Slides/Digital Images		\$ 850	\$ 1,286	\$ -	\$ 970
Periodicals		\$ 10,511	\$ 9,596	\$ 5	\$ 10,830
Serials		\$ 602	\$ 763	\$ -	\$ 1,150
Databases		\$ 22,037	\$ 24,786	\$ -	\$ 20,030
<b>Contemporary Arts</b>	<b>Total</b>	<b>\$ 105,469</b>	<b>\$ 105,624</b>	<b>\$ 3,581</b>	<b>\$ 113,770</b>
<b>Publishing</b>					
Books - Forms		\$ 3,358	\$ 3,497	\$ 590	\$ 3,660
Books - Discretionary		\$ 3,022	\$ 2,406	\$ 387	\$ 3,450
Periodicals		\$ 2,676	\$ 3,016	\$ -	\$ 3,450
Serials		\$ 2,463	\$ 1,217	\$ 271	\$ 1,390
<b>Publishing</b>	<b>Total</b>	<b>\$ 11,518</b>	<b>\$ 10,137</b>	<b>\$ 1,248</b>	<b>\$ 11,950</b>
<b>COMMUNICATION, ART &amp; TECHNOLOGY</b>	<b>Total</b>	<b>\$ 173,163</b>	<b>\$ 172,784</b>	<b>\$ 6,274</b>	<b>\$ 184,530</b>
<b>EDUCATION</b>					
<b>Education General</b>					
Books - Approvals		\$ 21,250	\$ 33,098	\$ -	\$ 23,360
Books - Forms		\$ 21,063	\$ 12,019	\$ 130	\$ 23,570
Books - Discretionary		\$ 8,832	\$ 20,706	\$ 884	\$ 10,090
Textbooks		\$ 12,750	\$ 610	\$ 1,657	\$ 14,560
Periodicals		\$ 12,437	\$ 12,276	\$ -	\$ 13,480
Serials		\$ 605	\$ 656	\$ -	\$ 630
Databases		\$ 13,517	\$ 7,868	\$ -	\$ 11,980
<b>Education General</b>	<b>Total</b>	<b>\$ 90,454</b>	<b>\$ 87,233</b>	<b>\$ 2,671</b>	<b>\$ 97,670</b>
<b>Children's Material</b>					
Books - Forms		\$ 1,700	\$ 51	\$ -	\$ 1,940
Books - Discretionary		\$ 3,400	\$ 4,548	\$ 191	\$ 3,880
<b>Children's Material</b>	<b>Total</b>	<b>\$ 5,100</b>	<b>\$ 4,600</b>	<b>\$ 191</b>	<b>\$ 5,820</b>
<b>French Cohort Education</b>					
Books - Forms		\$ 2,025	\$ 76	\$ 119	\$ 2,200
Books - Discretionary		\$ 500	\$ 1,920	\$ 327	\$ 2,350
Periodicals		\$ 144	\$ 116	\$ -	\$ 130
Serials		\$ 331	\$ 297	\$ -	\$ 320
<b>French Cohort Education</b>	<b>Total</b>	<b>\$ 3,000</b>	<b>\$ 2,409</b>	<b>\$ 446</b>	<b>\$ 5,000</b>
<b>EDUCATION</b>	<b>Total</b>	<b>\$ 98,554</b>	<b>\$ 94,242</b>	<b>\$ 3,308</b>	<b>\$ 108,490</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>ENVIRONMENT</b>					
<b>Archaeology</b>					
Books - Approvals		\$ 11,156	\$ 6,443	\$ -	\$ 12,610
Books - Forms		\$ 2,550	\$ 6,962	\$ 1,476	\$ 2,910
Books - Discretionary		\$ 3,453	\$ 3,248	\$ 21	\$ 3,940
Periodicals		\$ 14,664	\$ 14,897	\$ -	\$ 17,280
Serials		\$ 1,211	\$ 1,189	\$ 123	\$ 1,360
Databases		\$ 1,262	\$ 1,291	\$ -	\$ 1,470
<b>Archaeology</b>	<b>Total</b>	<b>\$ 34,296</b>	<b>\$ 34,031</b>	<b>\$ 1,621</b>	<b>\$ 39,570</b>
<b>Geography</b>					
Books - Approvals		\$ 8,500	\$ 4,745	\$ -	\$ 9,480
Books - Forms		\$ 12,901	\$ 17,408	\$ 371	\$ 14,740
Books - Discretionary		\$ 8,500	\$ 7,965	\$ 2,008	\$ 9,710
Periodicals		\$ 16,422	\$ 16,402	\$ 177	\$ 18,200
Serials		\$ 326	\$ 268	\$ 40	\$ 310
Databases		\$ 2,755	\$ 2,599	\$ -	\$ 2,970
<b>Geography</b>	<b>Total</b>	<b>\$ 49,404</b>	<b>\$ 49,387</b>	<b>\$ 2,596</b>	<b>\$ 55,410</b>
<b>Resource &amp; Environmental Management</b>					
Books - Approvals		\$ 7,650	\$ 9,793	\$ -	\$ 8,450
Books - Forms		\$ 12,750	\$ 12,277	-\$ 28	\$ 14,560
Books - Discretionary		\$ 4,637	\$ 3,898	\$ 315	\$ 5,300
Periodicals		\$ 6,891	\$ 7,175	-\$ 0	\$ 8,200
Serials		\$ 2,524	\$ 3,088	\$ 223	\$ 3,530
<b>Resource &amp; Environmental Management</b>	<b>Total</b>	<b>\$ 34,451</b>	<b>\$ 36,231</b>	<b>\$ 509</b>	<b>\$ 40,040</b>
<b>ENVIRONMENT</b>	<b>Total</b>	<b>\$ 118,152</b>	<b>\$ 119,649</b>	<b>\$ 4,727</b>	<b>\$ 135,020</b>
<b>HEALTH SCIENCES</b>					
Books - Approvals		\$ 12,750	\$ 18,422	\$ -	\$ 13,530
Books - Forms		\$ 35,360	\$ 29,771	\$ 1,513	\$ 40,390
Books - Discretionary		\$ 20,023	\$ 4,897	\$ 70	\$ 22,870
Periodicals		\$ 89,860	\$ 94,927	\$ -	\$ 109,210
Serials		\$ 12,178	\$ 9,652	\$ -	\$ 13,370
Databases		\$ 90,039	\$ 94,098	\$ -	\$ 88,760
<b>HEALTH SCIENCES</b>	<b>Total</b>	<b>\$ 260,210</b>	<b>\$ 251,766</b>	<b>\$ 1,583</b>	<b>\$ 288,130</b>
<b>SCIENCE</b>					
<b>Biological Sciences</b>					
Books - Approvals		\$ 17,000	\$ 17,941	\$ -	\$ 19,130
Books - Forms		\$ 7,908	\$ 14,143	\$ -	\$ 9,030
Books - Discretionary		\$ 10,540	\$ 6,530	\$ 345	\$ 12,040
Periodicals		\$ 119,933	\$ 121,788	\$ -	\$ 141,060
Serials		\$ 373	\$ 560	\$ 108	\$ 640
Databases		\$ 56,491	\$ 59,968	\$ -	\$ 18,640
<b>Biological Sciences</b>	<b>Total</b>	<b>\$ 212,244</b>	<b>\$ 220,930</b>	<b>\$ 453</b>	<b>\$ 200,540</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>Chemistry</b>					
Books - Approvals		\$ 2,200	\$ 1,154	\$ -	\$ 2,510
Books - Forms		\$ 10,000	\$ 13,147	\$ 1,587	\$ 11,420
Books - Discretionary		\$ 13,000	\$ 9,243	\$ 102	\$ 14,850
Periodicals		\$ 122,864	\$ 128,792	\$ -	\$ 156,210
Serials		\$ 6,546	\$ 13,824	\$ -	\$ 15,790
Databases		\$ 126,519	\$ 137,993	\$ -	\$ 157,630
<b>Chemistry</b>	<b>Total</b>	<b>\$ 281,128</b>	<b>\$ 304,153</b>	<b>\$ 1,689</b>	<b>\$ 358,410</b>
<b>Earth Sciences</b>					
Books - Approvals		\$ 2,125	\$ 2,633	\$ -	\$ 2,430
Books - Forms		\$ 4,760	\$ 7,075	\$ 157	\$ 5,440
Books - Discretionary		\$ 5,780	\$ 2,571	\$ 156	\$ 5,920
Periodicals		\$ 15,704	\$ 16,457	\$ 248	\$ 18,800
Serials		\$ 7,518	\$ 7,401	\$ 443	\$ 8,910
Databases		\$ 6,619	\$ 7,303	\$ -	\$ 8,340
<b>Earth Sciences</b>	<b>Total</b>	<b>\$ 42,507</b>	<b>\$ 43,440</b>	<b>\$ 1,004</b>	<b>\$ 49,840</b>
<b>Kinesiology</b>					
Books - Approvals		\$ 3,400	\$ 3,465	\$ -	\$ 3,880
Books - Forms		\$ 5,840	\$ 5,952	\$ -	\$ 6,670
Books - Discretionary		\$ 2,846	\$ 614	\$ 0	\$ 3,250
Periodicals		\$ 33,902	\$ 31,983	\$ -	\$ 36,530
Serials		\$ -	-\$ 6	\$ -	\$ 310
Databases		\$ 12,466	\$ 13,194	\$ -	\$ 15,070
<b>Kinesiology</b>	<b>Total</b>	<b>\$ 58,454</b>	<b>\$ 54,932</b>	<b>\$ 0</b>	<b>\$ 65,710</b>
<b>Mathematics</b>					
Books - Approvals		\$ 7,098	\$ 7,851	\$ -	\$ 8,110
Books - Forms		\$ 5,100	\$ 11,163	\$ 703	\$ 6,240
Books - Discretionary		\$ 13,345	\$ 6,466	\$ 741	\$ 15,080
Periodicals		\$ 33,891	\$ 40,300	\$ 474	\$ 45,010
Serials		\$ 3,185	\$ 3,887	\$ -	\$ 4,440
Databases		\$ 13,380	\$ 14,053	\$ -	\$ 16,050
<b>Mathematics</b>	<b>Total</b>	<b>\$ 75,997</b>	<b>\$ 83,721</b>	<b>\$ 1,918</b>	<b>\$ 94,930</b>
<b>Molecular Biology &amp; Biochemistry</b>					
Books - Approvals		\$ 7,200	\$ 6,986	\$ -	\$ 8,220
Books - Forms		\$ 1,700	\$ 4,311	\$ -	\$ 1,940
Books - Discretionary		\$ 4,000	\$ 1,088	\$ 715	\$ 4,570
Periodicals		\$ 117,925	\$ 111,608	\$ -	\$ 130,600
Serials		\$ 19,497	\$ 19,367	\$ -	\$ 22,120
Databases		\$ 1,956	\$ 2,065	\$ -	\$ 2,360
<b>Molecular Biology &amp; Biochemistry</b>	<b>Total</b>	<b>\$ 152,279</b>	<b>\$ 145,425</b>	<b>\$ 715</b>	<b>\$ 169,810</b>



		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>Physics</b>					
Books - Approvals		\$ 5,100	\$ 5,431	\$ -	\$ 5,830
Books - Forms		\$ 8,075	\$ 16,225	\$ 230	\$ 9,220
Books - Discretionary		\$ 18,190	\$ 8,715	\$ 155	\$ 17,920
Periodicals		\$ 156,667	\$ 163,169	\$ -	\$ 191,650
Serials		\$ 5,171	\$ 4,017	\$ -	\$ 5,040
Databases		\$ 10,712	\$ 11,449	\$ -	\$ 13,080
<b>Physics</b>	<b>Total</b>	<b>\$ 203,915</b>	<b>\$ 209,006</b>	<b>\$ 385</b>	<b>\$ 242,740</b>
<b>Statistics</b>					
Books - Approvals		\$ 3,825	\$ 5,441	\$ -	\$ 4,370
Books - Forms		\$ 3,825	\$ 6,086	\$ -	\$ 4,370
Books - Discretionary		\$ 2,550	\$ 1,113	\$ 1,085	\$ 2,910
Periodicals		\$ 9,209	\$ 9,760	\$ -	\$ 11,150
Serials		\$ 378	\$ 384	\$ -	\$ 440
Databases		\$ 530	\$ 563	\$ -	\$ 640
<b>Statistics</b>	<b>Total</b>	<b>\$ 20,316</b>	<b>\$ 23,346</b>	<b>\$ 1,085</b>	<b>\$ 23,880</b>
<b>SCIENCE</b>	<b>Total</b>	<b>\$ 1,046,839</b>	<b>\$ 1,084,953</b>	<b>\$ 7,248</b>	<b>\$ 1,205,860</b>
<b>Departments/Faculties</b>	<b>Total</b>	<b>\$ 3,490,335</b>	<b>\$ 3,569,741</b>	<b>\$ 62,219</b>	<b>\$ 3,903,160</b>
<b>General Lines</b>					
<b>Athletics/Recreation</b>					
Books - Forms		\$ 2,500	\$ 787	-\$ 38	\$ 2,500
Books - Discretionary		\$ 500	\$ -	\$ -	\$ 570
Periodicals		\$ 1,560	\$ 1,541	\$ -	\$ 660
Serials		\$ 103	\$ 48	\$ -	\$ -
<b>Athletics/Recreation</b>	<b>Total</b>	<b>\$ 4,663</b>	<b>\$ 2,376</b>	<b>-\$ 38</b>	<b>\$ 3,730</b>
<b>Belzberg Library</b>					
Books - Forms		\$ 24,108	\$ 21,823	\$ 376	\$ 27,540
Books - Discretionary		\$ 14,952	\$ 16,548	\$ 224	\$ 17,080
Periodicals		\$ 2,680	\$ 2,352	\$ -	\$ 2,690
Serials		\$ 10,079	\$ 10,429	\$ 70	\$ 11,910
Newspapers		\$ 3,402	\$ 3,467	\$ -	\$ 3,960
Databases - Serials		\$ 3,184	\$ 2,866	\$ -	\$ 3,270
Ugrad Semester for Dialogue		\$ 2,380	\$ 2,218	\$ 150	\$ 2,720
<b>Belzberg Library</b>	<b>Total</b>	<b>\$ 60,785</b>	<b>\$ 59,703</b>	<b>\$ 820</b>	<b>\$ 69,170</b>
<b>Central Open Access Fund</b>					
Serials		\$ 100,000	\$ 162,777	\$ -	\$ 180,000
<b>Central Open Access Fund</b>	<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 162,777</b>	<b>\$ -</b>	<b>\$ 180,000</b>
<b>Databases Total</b>					
<b>Databases General</b>					
Serials		\$ 471,581	\$ 512,814	\$ 7,409	\$ 562,790
<b>Databases General</b>	<b>Total</b>	<b>\$ 471,581</b>	<b>\$ 512,814</b>	<b>\$ 7,409</b>	<b>\$ 562,790</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>Research Data Library</b>					
Books - Discretionary		\$ -	\$ -	\$ 336	\$ -
Serials		\$ 240,340	\$ 238,705	\$ -	\$ 272,680
<b>Research Data Library</b>	<b>Total</b>	<b>\$ 240,340</b>	<b>\$ 238,705</b>	<b>\$ 336</b>	<b>\$ 272,680</b>
<b>Databases Total</b>	<b>Total</b>	<b>\$ 711,921</b>	<b>\$ 751,519</b>	<b>\$ 7,745</b>	<b>\$ 835,470</b>
<b>General Electronic Serials Packages</b>					
Periodicals		\$ 3,262,763	\$ 3,526,984	\$ 1,861	\$ 4,013,230
<b>General Electronic Serials Packages</b>	<b>Total</b>	<b>\$ 3,262,763</b>	<b>\$ 3,526,984</b>	<b>\$ 1,861</b>	<b>\$ 4,013,230</b>
<b>General Diversity</b>					
Books - Discretionary		\$ 1,500	\$ -	\$ -	\$ 1,500
Periodicals		\$ 343	\$ 351	\$ -	\$ 400
<b>General Diversity</b>	<b>Total</b>	<b>\$ 1,843</b>	<b>\$ 351</b>	<b>\$ -</b>	<b>\$ 1,900</b>
<b>General Humanities</b>					
Books - Forms		\$ 11,900	\$ 12,928	\$ 55	\$ 13,590
Books - Discretionary		\$ 1,700	\$ 289	\$ -	\$ 1,940
Periodicals		\$ 5,056	\$ 4,896	\$ 197	\$ 5,590
Serials		\$ 1,756	\$ 1,264	\$ -	\$ 1,440
Databases		\$ 16,222	\$ 17,572	\$ -	\$ 20,070
<b>General Humanities</b>	<b>Total</b>	<b>\$ 36,635</b>	<b>\$ 36,949</b>	<b>\$ 252</b>	<b>\$ 42,630</b>
<b>General Indigenous</b>					
Books - Discretionary		\$ 4,455	\$ 1,114	\$ -	\$ 5,090
Periodicals		\$ 993	\$ 1,975	\$ -	\$ 3,000
<b>General Indigenous</b>	<b>Total</b>	<b>\$ 5,447</b>	<b>\$ 2,437</b>	<b>\$ -</b>	<b>\$ 8,090</b>
<b>General Library</b>					
Books - Approvals		\$ 2,125	\$ 4,685	\$ -	\$ 2,430
Books - Forms		\$ 700	\$ -	\$ -	\$ 690
Books - Discretionary		\$ 12,279	\$ 18,969	\$ 392	\$ 54,010
Videos		\$ 52,500	\$ 50,725	\$ 676	\$ 52,180
Periodicals		\$ 6,650	\$ 5,195	\$ -	\$ 5,840
Serials		\$ 225,436	\$ 241,270	\$ 888	\$ 271,880
Databases		\$ 1,452	\$ 2,626	\$ -	\$ 3,000
<b>General Library</b>	<b>Total</b>	<b>\$ 301,141</b>	<b>\$ 323,470</b>	<b>\$ 1,956</b>	<b>\$ 390,030</b>
<b>General Newspapers</b>					
Serials		\$ 106,485	\$ 107,291	\$ -	\$ 73,560
<b>General Newspapers</b>	<b>Total</b>	<b>\$ 106,485</b>	<b>\$ 107,291</b>	<b>\$ -</b>	<b>\$ 73,560</b>
<b>General Sciences</b>					
Books - Forms		\$ 500	\$ -	\$ -	\$ 570
Books - Discretionary		\$ 2,500	\$ 710	\$ 376	\$ 2,500
Periodicals		\$ 93,885	\$ 95,397	\$ -	\$ 100,790
Serials		\$ 32	\$ -	\$ -	\$ -
Databases		\$ 44,160	\$ 51,206	\$ -	\$ 58,490
<b>General Sciences</b>	<b>Total</b>	<b>\$ 141,077</b>	<b>\$ 147,313</b>	<b>\$ 376</b>	<b>\$ 162,350</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>General Social Sciences</b>					
Books - Approvals		\$ 3,700	\$ 3,333	\$ -	\$ 1,000
Books - Forms		\$ 800	\$ -	\$ -	\$ 910
Books - Discretionary		\$ 4,500	-\$ 51	\$ 25	\$ 5,360
Periodicals		\$ 48,238	\$ 48,816	\$ -	\$ 35,580
Serials		\$ 28,844	\$ 26,730	\$ -	\$ 23,850
Databases		\$ 15,512	\$ 16,648	\$ -	\$ 8,320
<b>General Social Sciences</b>	<b>Total</b>	<b>\$ 101,595</b>	<b>\$ 95,476</b>	<b>\$ 25</b>	<b>\$ 75,020</b>
<b>General Special Projects</b>					
<b>General Special Projects Discretionary</b>					
Discretionary (one time)		\$ 260,000	\$ 520,195	\$ 227	\$ 163,000
Alternative Format		\$ 25,000	\$ 2,463	\$ -	\$ 15,000
ILL Purchase		\$ 1,000	\$ -	\$ -	\$ -
<b>General Special Projects Discretionary</b>	<b>Total</b>	<b>\$ 286,000</b>	<b>\$ 522,658</b>	<b>\$ 227</b>	<b>\$ 178,000</b>
<b>General Special Projects Serials</b>					
Serials		\$ 10,000	-\$ 64,315	\$ 1,355	\$ 42,500
<b>General Special Projects Serials</b>	<b>Total</b>	<b>\$ 10,000</b>	<b>-\$ 64,315</b>	<b>\$ 1,355</b>	<b>\$ 42,500</b>
<b>General Special Projects</b>	<b>Total</b>	<b>\$ 296,000</b>	<b>\$ 458,343</b>	<b>\$ 1,581</b>	<b>\$ 220,500</b>
<b>General Student Learning</b>					
Books - Discretionary		\$ 1,000	\$ 919	\$ -	\$ 1,000
Periodicals		\$ 379	\$ 404	\$ -	\$ 460
<b>General Student Learning</b>	<b>Total</b>	<b>\$ 1,379</b>	<b>\$ 1,323</b>	<b>\$ -</b>	<b>\$ 1,460</b>
<b>GST Monogs &amp; US Serials</b>					
Monographs		\$ -	\$ -	\$ 33	\$ -
<b>GST Monogs &amp; US Serials</b>	<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33</b>	<b>\$ -</b>
<b>Latin American Studies</b>					
Books - Discretionary		\$ -	\$ -	-\$ 83	\$ -
Periodicals		\$ 5,443	\$ 5,008	\$ 139	\$ 5,470
Serials		\$ 514	\$ 132	\$ -	\$ 150
Databases		\$ 3,563	\$ 3,961	\$ -	\$ 2,480
<b>Latin American Studies</b>	<b>Total</b>	<b>\$ 9,520</b>	<b>\$ 9,100</b>	<b>\$ 57</b>	<b>\$ 8,100</b>
<b>Maps</b>					
Books - Discretionary		\$ -	\$ 34	\$ -	\$ -
Serials		\$ 300	-\$ 2	\$ -	\$ -
Databases		\$ 6,524	\$ 7,347	\$ -	\$ 8,390
<b>Maps</b>	<b>Total</b>	<b>\$ 6,824</b>	<b>\$ 7,379</b>	<b>\$ -</b>	<b>\$ 8,390</b>
<b>Replacement Monographs &amp; Serials</b>					
Books - Discretionary		\$ 8,000	\$ 7,615	\$ 248	\$ 10,000
Periodicals		\$ -	\$ -	\$ 78	\$ -
Serials		\$ -	\$ -	\$ 157	\$ -
<b>Replacement Monographs &amp; Serials</b>	<b>Total</b>	<b>\$ 8,000</b>	<b>\$ 7,615</b>	<b>\$ 484</b>	<b>\$ 10,000</b>

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
<b>Scholarly Digitization</b>					
Discretionary (one time)		\$ 100,000	\$ 72,525	\$ -	\$ 100,000
<b>Scholarly Digitization</b>	<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 72,525</b>	<b>\$ -</b>	<b>\$ 100,000</b>
<b>Special Collections Total</b>					
<b>Special Collections General</b>					
Books - Approvals		\$ -	\$ -	\$ 29	\$ -
Books - Discretionary		\$ 75,000	\$ 75,580	\$ 688	\$ 95,000
Periodicals		\$ 816	\$ 733	\$ -	\$ 840
Serials		\$ 418	\$ 550	\$ -	\$ 630
<b>Special Collections General</b>	<b>Total</b>	<b>\$ 76,234</b>	<b>\$ 76,863</b>	<b>\$ 717</b>	<b>\$ 96,470</b>
<b>SC Contemporary Literature Collection</b>					
Books - Discretionary		\$ 22,600	\$ 21,700	\$ 1,096	\$ 25,820
Periodicals		\$ 373	\$ 423	\$ -	\$ 480
Serials		\$ 368	\$ 88	\$ -	\$ 100
<b>SC Contemporary Literature Collection</b>	<b>Total</b>	<b>\$ 23,341</b>	<b>\$ 22,210</b>	<b>\$ 1,096</b>	<b>\$ 26,400</b>
<b>SC Wordsworth</b>					
Books - Discretionary		\$ -	\$ 962	\$ -	\$ -
<b>SC Wordsworth</b>	<b>Total</b>	<b>\$ -</b>	<b>\$ 962</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Special Collections Total</b>	<b>Total</b>	<b>\$ 99,576</b>	<b>\$ 100,036</b>	<b>\$ 1,813</b>	<b>\$ 122,870</b>
<b>Surrey Library</b>					
Books - Forms		\$ -	\$ -	\$ 52	\$ -
Books - Discretionary		\$ 28,363	\$ 30,636	\$ 1,479	\$ 18,360
Videos		\$ 12,000	\$ 15,420	\$ 1,968	\$ 8,830
Projects		\$ -	\$ -	\$ 120	\$ -
Periodicals		\$ 68,723	\$ 78,170	\$ -	\$ 118,730
Serials		\$ 14,816	\$ 15,462	\$ 109	\$ 17,660
Databases		\$ 121,417	\$ 121,404	\$ -	\$ 161,030
Arts & Social Sciences - Discretionary		\$ 16,900	\$ 17,334	\$ 406	\$ 9,900
Business - Approvals		\$ 2,000	\$ 2,276	\$ -	\$ 2,000
Business - Forms		\$ 13,331	\$ 11,600	\$ -	\$ 12,000
Business - Discretionary		\$ 9,000	\$ 10,113	\$ 37	\$ 9,000
CompSci - Approvals		\$ 1,000	\$ 1,475	\$ -	\$ 1,000
CompSci - Forms		\$ 12,000	\$ 4,797	\$ 32	\$ 12,000
CompSci - Discretionary		\$ 7,000	\$ 19,499	\$ -	\$ 7,000
Criminology - Approvals		\$ 5,000	\$ 12,263	\$ -	\$ 5,000
Criminology - Forms		\$ 11,000	\$ 10,493	\$ 18	\$ 11,000
Criminology - Discretionary		\$ 12,000	\$ 5,035	\$ 224	\$ 12,000
Education - Approvals		\$ 2,000	\$ 1,428	\$ -	\$ 2,000
Education - Forms		\$ 16,000	\$ 8,662	-\$ 273	\$ 16,000
Education - Discretionary		\$ 11,100	\$ 21,234	\$ 1,004	\$ 11,100
Health - Forms		\$ 3,000	\$ -	\$ -	\$ -
Health - Discretionary		\$ 3,000	\$ 6,057	\$ -	\$ -

		2014/15 Appropriation	2014/15 Expenditure	2014/15 Encumbrance	2015/16 Appropriation
IntArts & Tech - Approvals		\$ 13,000	\$ 6,303	\$ -	\$ 13,000
IntArts & Tech - Forms		\$ 22,000	\$ 14,301	\$ 293	\$ 22,000
IntArts & Tech - Discretionary		\$ 13,700	\$ 36,388	\$ 627	\$ 11,180
Mechatronic - Approvals		\$ 3,000	\$ 3,718	\$ -	\$ 3,000
Mechatronic - Forms		\$ 14,000	\$ 5,900	\$ 195	\$ 14,000
Mechatronic - Discretionary		\$ 11,800	\$ 24,837	\$ 150	\$ 11,800
Science - Approvals		\$ 2,000	\$ 1,397	\$ -	\$ 1,500
Science - Forms		\$ 3,000	\$ 1,685	\$ -	\$ 2,000
Science - Discretionary		\$ 17,000	\$ 1,297	\$ 109	\$ 5,000
World Literature - Forms		\$ 7,000	\$ 2,506	\$ -	\$ -
World Literature - Discretionary		\$ 7,500	\$ 11,142	\$ 380	\$ -
<b>Surrey Library</b>	<b>Total</b>	<b>\$ 483,650</b>	<b>\$ 502,832</b>	<b>\$ 6,931</b>	<b>\$ 518,090</b>
<b>General Lines</b>	<b>Total</b>	<b>\$ 5,839,303</b>	<b>\$ 6,375,798</b>	<b>\$ 23,894</b>	<b>\$ 6,844,590</b>
<b>Binding</b>					
Monographs		\$ 3,500	\$ 4,344	\$ -	\$ 4,000
Theses		\$ 1,000	\$ 485	\$ -	\$ -
Serials		\$ 25,000	\$ 21,418	\$ -	\$ 25,000
<b>Binding</b>	<b>Total</b>	<b>\$ 29,500</b>	<b>\$ 26,247</b>	<b>\$ -</b>	<b>\$ 29,000</b>
<b>Inter Library Loans</b>					
Inter Library Loans Charges		\$ 10,000	\$ 13,684	\$ -	\$ 10,000
<b>Inter Library Loans</b>	<b>Total</b>	<b>\$ 10,000</b>	<b>\$ 13,684</b>	<b>\$ -</b>	<b>\$ 10,000</b>
<b>OPERATING BUDGET TOTAL</b>	<b>TOTAL</b>	<b>\$ 9,369,139</b>	<b>\$ 9,985,470</b>	<b>\$ 86,113</b>	<b>\$ 10,786,750</b>